



## **CITY OF PRINCE ALBERT**

### **GOLF COURSE ADVISORY COMMITTEE REGULAR MEETING**

# **AGENDA**

**THURSDAY, AUGUST 31, 2023, 2:30 PM  
MAIN BOARDROOM, 2ND FLOOR, CITY HALL**

#### **1. CALL TO ORDER**

#### **2. APPROVAL OF AGENDA**

#### **3. DECLARATION OF CONFLICT OF INTEREST**

#### **4. APPROVAL OF MINUTES**

- 4.1 April 6, 2023 Golf Course Advisory Committee Meeting Minutes for Approval (MIN 23-38)

#### **5. CORRESPONDENCE & DELEGATIONS**

#### **6. REPORTS OF ADMINISTRATION & COMMITTEES**

- 6.1 2024 Golf Course Improvements (RPT 23-333)

Verbal Presentation: Pierre Vezeau, Golf Course Superintendent & Jody Boulet, Director of Community Services

- 6.2 2024 Rates & Fees - Cooke Municipal Golf Course (RPT 23-338)

Verbal Presentation: Darcy Myers, Head Professional & Jody Boulet, Director of Community Services

**7. UNFINISHED BUSINESS**

**8. ADJOURNMENT**



City of  
**Prince Albert**

*MIN 23-38*

**MOTION:**

That the Minutes for the Golf Course Advisory Committee Meeting held April 6, 2023, be taken as read and adopted.

**ATTACHMENTS:**

1. Regular Minutes



## **CITY OF PRINCE ALBERT**

### **GOLF COURSE ADVISORY COMMITTEE REGULAR MEETING**

# **MINUTES**

**THURSDAY, APRIL 6, 2023, 4:01 P.M.  
MAIN BOARDROOM, 2<sup>ND</sup> FLOOR, CITY HALL**

**PRESENT:** Mayor Greg Dionne  
Councillor Don Cody  
Brett Blakely  
Rick Genest  
Mel Keating  
Dawn MacAuley  
Jeff McKeand  
Vimy Penner  
Pierre Vezeau

Terri Mercier, Secretary  
Darcy Myers, Head Professional  
Jody Boulet, Director of Community Services

#### **1. CALL TO ORDER**

Mayor Dionne, Chairperson, called the meeting to order.

## **2. APPROVAL OF AGENDA**

0006. **Moved by:** Penner

That the Agenda for this meeting be approved, with the following amendment, and that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair:

1. That the Punch Cards Analysis spreadsheet be added as an attachment to Item No. 6.1.

**CARRIED**

## **3. DECLARATION OF CONFLICT OF INTEREST**

## **4. ADOPTION OF MINUTES**

**Moved by:** Genest

That the Minutes for the Golf Course Advisory Committee Regular Meeting held February 28, 2023, be taken as read and adopted.

**CARRIED**

## **5. CORRESPONDENCE & DELEGATIONS**

## **6. REPORTS OF ADMINISTRATION & COMMITTEES**

6.1 Fee Structure Options – Cooke Municipal Golf Course (RPT 23-137)

Verbal Presentation was provided by Darcy Myers, Head Professional.

**Moved by:** MacAuley

That the following Fee Structure Option be considered at the August 31, 2023 Golf Course Advisory Committee Meeting:

1. Surcharge rate per round for Season Pass Holders in excess of sixty (60) rounds played.

**CARRIED**

6.2 Cooke Municipal Golf Course Improvements (RPT 23-136)

Verbal Presentation was provided by Jody Boulet, Director of Community Services.

**Moved by:** Penner

That the following be forwarded to an upcoming City Council meeting for consideration:

That the 2023 Golf Course Pathway Improvement Plan, as attached to RPT 23-136, be approved.

**CARRIED**

**7. UNFINISHED BUSINESS**

**8. ADJOURNMENT – 4:55 P.M.**

**Moved by:** Keating

That this Committee do now adjourn.

**CARRIED**

MAYOR GREG DIONNE  
CHAIRPERSON

TERRI MERCIER  
CITY CLERK

MINUTES ADOPTED THIS 31<sup>st</sup> DAY OF AUGUST, A.D. 2023.

**RPT 23-333**

**TITLE:** 2024 Golf Course Improvements

**DATE:** August 23, 2023

**TO:** Golf Course Advisory Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That the 2024 Golf Course Pathway Improvement Plan, as attached to RPT 23-333, be approved.

**TOPIC & PURPOSE:**

The purpose of the report is to provide an update regarding Golf Course Improvements.

**BACKGROUND:**

The Golf Course Advisory Committee Work Plan was forwarded to City Council for approval following the February 28<sup>th</sup>, 2023 Advisory Committee meeting. City Council subsequently approved the Work Plan at the March 6<sup>th</sup>, 2023 meeting. The approved Work Plan provides an outline of the main areas of consideration for the Golf Course Advisory Committee. An update regarding the Golf Course Improvements is scheduled for consideration at the August 22<sup>nd</sup>, 2023 Golf Course Advisory Committee meeting.

**PROPOSED APPROACH AND RATIONALE:**

As recommended by the Golf Course Advisory Committee, the following was approved to be allocated to the Golf Course Improvements Reserve as part of the 2023 Budget:

- Annual Sponsorship Funding for Cooke Municipal Golf Course to the Golf Course Improvements Reserve. This is confirmed to be \$91,000 in 2023.
- \$60,000 of the annual revenue generated through Pathway Fees and Cart Rentals will be allocated to the Golf Course Improvements Reserve for the purpose of Pathway Reconstruction and Repair.

This funding allocation in combination with the annual operational surplus will allow the opportunity to consider further Golf Course improvements. Further information regarding the status of the Golf Improvements Reserve is outlined under the Financial Implications section of this report.

Areas of focus for Golf Course Improvements includes Pathway Reconstruction & Repair, Forestry Maintenance & the future Bunker Renovation Plan.

### Golf Course Pathway Improvements

There is a significant deficit with respect to reconstruction & repair to the network of pathways. The 2022 Season represented the 19<sup>th</sup> year since any paving improvements were completed on the golf course. \$50,000 was approved in the 2022 budget to assist with the designated improvements. This amount has been increased to \$60,000 for 2023 and is recommended at the same amount for 2024. The goal is for annual funding to be provided in support of pathway improvements in consultation with the Golf Course Advisory Committee.

2022 Pathway Plan completed as attached.

- This area serves as one of the most highly visible and travelled intersections.
- With the completion of the renovations to the pond and green on hole 5, paving of the paths occurred to finish the project.
- Total cost for 2022 was \$40,269.57. The remaining \$9,730.43 will be carried forward to 2023 for Pathway Improvements.

2023 Pathway Plan completed as attached:

- This area is another highly visible and frequently travelled intersection by golfers and the Golf Course staff.
- \$60,000 was approved for Pathway Improvements in the 2023 Budget. Once combined with the \$9,730.43 in Carry Forward funds there is a total of \$69,730.43 available for Pathway Improvements in 2023. However the actual costs to complete the work totalled \$92,308.96.

2024 Pathway Plan proposed as attached:

- The recommended Pathway Plan for 2024 is attached at an estimated cost of \$40,000. The plan includes the asphalt pathway adjacent to the 7<sup>th</sup> Green, 8<sup>th</sup> hole and 9<sup>th</sup> tee areas. The pathways in this area have deteriorated beyond basic repair and require reconstruction. This work will also compliment the Forestry work in this area scheduled for the Fall of 2023.

As the annual funding allocation is available Management will continue to recommend pathway improvements utilizing the existing budget.



### Forestry Maintenance

An assessment of the Forestry Maintenance work required on the golf course was completed in 2022. As a result of the assessment, over \$130,000 in Forestry Maintenance was completed last Fall through the Community Services Department Operating Budget following the closure of the golf course for the season. The forestry work was prioritized by trees experiencing structural issues, damage and disease. Pruning was also completed by the City's Forestry Crew on holes 11 & 14. Forestry work continued during the Spring of 2023 and was completed by the Golf Course staff. The work mainly focused on further tree pruning and general maintenance.

Attached is a copy of the Map outlining the work completed in 2022 and the work forecasted for 2023 – 2025. The main focus for the Fall of 2023 includes the pruning back of the tree line to the left of the 8<sup>th</sup> hole. In the Spring of 2024, the focus is scheduled to shift to the left and right of the 10<sup>th</sup> tee area.

Management is currently reviewing the implementation of other preventative measures:

- Fire prevention work along the exterior of the course adjacent to the rail line. This will include consultation with the Fire Dept, Bylaw & Sanitation.
- A danger tree survey will be completed every 1 – 2 years to identify potential public safety risks on the golf course. Due to annual weather events and the presence of Poplar Borer, structural issues can occur each year and it is important to complete this assessment on a frequent basis in order to plan the necessary resources to address any identified issues.
- A Dutch Elm Disease survey will be completed each season along with the continued monitoring for other forest health threats such as Emerald Ash Borer, European Elm Scale & LDD Moth.

Further updates will continue to be provided regarding the forecasted work on an annual basis.

### Bunker Renovation Plan

The Bunker Renovation Plan was approved in 2019.

Currently there are 29 bunkers on the golf course. The goal will be to reduce the total number while still maintaining the integrity of the golf course. It is proposed to reduce the current inventory by 38% down to 18 reconstructed bunkers to reduce the amount of resources required.

A Request for Proposals was issued in 2022 to determine the funding required for Phase I. Two bids were received ranging from \$355,000 - \$388,000. Sufficient funds do not exist at this time to proceed. Management will continue to source out external partnerships to assist with the project completion.

In the Fall of 2022, the turf care staff had an opportunity to improve the ongoing bunker situation. As a result, three bunkers were impacted including two on hole three and one on hole ten.

On hole three, the east bunker 55 yards from the green was renovated by softening the surrounding mounding and transitioning it to a grass bunker. The long-term bunker renovation plan shows this as a sand bunker, which continues to remain the intention, however in the short term it was determined this would be an improvement to what existed.

The bunker on the west side of the hole 90 yards from the green was removed with the area contoured to allow for an extension of the existing fairway. This provides a wider landing zone and opportunity to increase the area of cart egress to the path at the green site.

On hole 10, the existing bunker was renovated by softening the surrounding mounding to allow for mowing of the area. This area will also be converted to a grass bunker similar to the east side of hole three.

During the 2023 season, the turf care staff continued with some bunker renovation work as resources allowed. The bunkers behind the 17<sup>th</sup> green were transitioned to turf as a result which has improved play and overall appearance.

Further updates will continue to be provided regarding potential funding sources, partnerships, sponsorship & in-kind services in support of the Bunker Renovation Project. Without external funding support, it is anticipated that sufficient funds may be available to proceed with the project by 2027 or 2028 if the operational surpluses are maintained.

### Fleet Program & Storage

A Fleet Program is managed annually to appropriately plan for the Fleet Replacement as required. The allocation for the Fleet Program is included in the Operating Budget and a separate Golf Course Equipment Reserve & Golf Cart Reserve Fund is established. Significant increases to equipment, fuel, chemicals etc. have been experienced over the past 5 years and are anticipated to continue.

Administration has had some preliminary discussions regarding the addition of equipment storage for the Golf Course Fleet during the off-season due to our adverse winter conditions.

### **CONSULTATIONS:**

The Golf Course Advisory Committee is comprised of representatives from the member clubs at Cooke Municipal Golf Course. Each representative reports back to their respective membership on any items of interest for feedback and input.

**COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

Upon approval of the recommendations, Management will proceed as directed and provide the recommendation for consideration during the 2024 Budget deliberations.

**FINANCIAL IMPLICATIONS:**

Below is the projected balance of the Golf Course Improvements Reserve.

	<u>2023</u>	<u>2024</u>
<b>Beginning Balance</b>	<b>(\$210,623.57)</b>	<b>(\$240,823.61)</b>
Projected – (Surplus)/Deficit	(\$44,000)	(\$44,000)
Sponsorship	(\$91,000)	(\$91,000)
Pathway Fees & Cart Rentals	(\$60,000)	(\$60,000)
Repair of Stonewall & Tee Signs	\$4,491	\$0
Pathway Reconstruction & Repair	\$92,308.96	\$40,000
Long-term Debt Payment – Irrigation	\$68,000	\$70,000
<b>Projected Balance</b>	<b>(\$240,823.61)</b>	<b>(\$325,823.61)</b>

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no policy or privacy implications or any further options for consideration.

**STRATEGIC PLAN:**

The report aligns with the Strategy Priority of Promoting a Progressive Community by continuing to invest in infrastructure improvements with the goal of increasing Prince Albert's event hosting capacity.

**OFFICIAL COMMUNITY PLAN:**

The Decision Making Section of the Official Community Plan highlights the importance of a community based advisory group and support initiatives outlined in the Plan.

In addition, Section 5, Sustainability outlines the goal to embrace a collaborative planning process that involves all stakeholders.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION:** Pierre Vezeau, Golf Course Superintendent & Jody Boulet, Director of Community Services

**ATTACHMENTS:**

1. 2022 Pathway Improvements
2. 2023 Pathway Improvements
3. 2024 Pathway Improvements
4. 2022-2025 Forestry Improvements Plan

Written by: Jody Boulet, Director of Community Services

Approved by: City Manager











***RPT 23-338***

**TITLE:** 2024 Rates & Fees - Cooke Municipal Golf Course

**DATE:** August 23, 2023

**TO:** Golf Course Advisory Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

1. That the Seniors Season Pass Discount be reduced to 10% of the Adult Season Pass.
2. That a 2% increase to the Rates & Fees for Cooke Municipal Golf Course be approved.
3. That the annual Sponsorship Funding for Cooke Municipal Golf Course be allocated to the Golf Course Improvements Reserve.
4. That \$60,000 of the annual Revenue generated through Pathway Fees and Cart Rentals be allocated to the Golf Course Improvements Reserve for the purpose of Pathway Reconstruction and Repair.

**TOPIC & PURPOSE:**

The purpose of the report is to outline the Rates & Fees options to the Golf Course Advisory Committee in advance of forwarding the recommendations to City Council.

**BACKGROUND:**

Annually, the Community Services Department is responsible for proposing a plan that outlines the resources required to balance the Capital and Operational requirements. The Annual process includes the setting of the Rates and Fees for the upcoming season in order to achieve the necessary funds in combination with Sponsorship Revenue to complete the prioritized capital upgrades and maintain the service delivery capacity. As per the Annual Fee Setting Policy Administration is to provide three options for consideration by the Golf Course Advisory Committee.

## PROPOSED APPROACH AND RATIONALE:

Major upgrades have been completed since 2017. This included the requirement to complete the Irrigation System Replacement, Pond Expansion, 5<sup>th</sup> Green Re-construction and the upgrades to the 17<sup>th</sup> and 18<sup>th</sup> Tee Boxes. Financing is in place to fund the project. An annual Principal payment of approximately \$70,000 is included in the 2024 Budget along with an interest payment of approximately \$60,000 to pay for the long term loan. Sufficient funds are required on an annual basis to achieve these payments with a goal to also prioritize other future infrastructure upgrades.

The Advisory Committee raised the concern of individuals transitioning from the Adult Age Category to the Seniors Age Category over time and the impact that will have on revenues. The revenues are required in order to continue to work toward the future improvements outlined in RPT 23-333 – Golf Course Improvements. As a result of the discussion, the following was approved at the April 6<sup>th</sup>, 2023 Golf Course Advisory Committee meeting:

*That the following Fee Structure Option be considered at the August 31<sup>st</sup>, 2023 Golf Course Advisory Committee Meeting:*

1. *Surcharge rate per round for Season Pass Holders in excess of sixty (60) rounds played.*

Since the meeting in April, correspondence has been submitted by the Senior Men's Golf Club and the Men's Golf Club opposing a cap on rounds played as suggested by the Committee resolution. The option is attached for reference but not recommended at this time. However, the Committee's concern about the revenue impacts remains a fair concern.

Therefore, 2 other options have been included for consideration that achieves a balance between the call to eliminate the senior rate with the request to maintain it:

1. 10% Senior Season Pass Discount Option + 2% increase to the rates & fees

Under this option, the Senior Season Pass Discount would reduce from 19% in 2023 to 10% in 2024.

2. 14% Senior Season Pass Discount Option + 2% increase to the rates & fees.

Under this option, the Senior Pass Discount would reduce from 19% in 2023 to 14% in 2024 and to 10% in 2025. Essentially, the rate discount reduction would be phased over 2 years.

For consideration by the Golf Course Advisory Committee as part of the Rates & fees review the following is attached:

- Cooke Municipal Golf Course Fee Comparison with other Saskatchewan Golf Courses
- 2017 – 2022 Benchmark Usage Overview for Cooke Municipal Golf Course
- Fee Options for review as per the Annual Fee Setting Policy.

### CONSULTATIONS:

The report is submitted for review and consultation purposes by the Golf Course Advisory Committee at their next meeting on August 31<sup>st</sup>, 2023.

### COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

Upon approval by the Committee and City Council, Administration will proceed to the 2023 season sales effective December 1<sup>st</sup>, 2023. This approval will allow the Head Professional to prepare for Christmas Sales.

### POLICY IMPLICATIONS:

Annual Fee Setting Policy

### FINANCIAL IMPLICATIONS:

The Golf Course Improvement Reserve is currently projected as follows upon approval of the recommendations:

	<u>2023</u>	<u>2024</u>
<b>Beginning Balance</b>	<b>(\$210,623.57)</b>	<b>(\$240,823.61)</b>
Projected – (Surplus)/Deficit	(\$44,000)	(\$44,000)
Sponsorship	(\$91,000)	(\$91,000)
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Long-term Debt Payment – Irrigation	\$68,000	\$70,000
<b>Projected Balance</b>	<b>(\$240,823.61)</b>	<b>(\$325,823.61)</b>

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no Official Community Plan or Privacy Implications.

**STRATEGIC PLAN:**

Fiscal Management & Accountability: The development of a 10 Year Asset Management Plan has assisted with determining the revenue and financing options to fund the operations and infrastructure upgrades.

**OPTIONS TO RECOMMENDATION:**

1. 14% Senior Season Pass Discount Option + 2% increase to the rates and fees.
2. 60 round Cap Option

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION: Verbal – Darcy Myers, Head Professional & Jody Boulet, Director of Community Services**

**ATTACHMENTS:**

1. Annual Fee Setting Policy
2. Correspondence from Senior Men's Golf Club dated July 21st, 2023
3. Correspondence from Men's Golf Club dated July 24th, 2023
4. 2024 Fee Options
5. 2023 Fee Comparison with other Sask Golf Courses
6. 2017 - 2023 Benchmark Usage Overview for Cooke Municipal Golf Course

Written by: Jody Boulet, Director of Community Services

Approved by: City Manager

<b>City of Prince Albert Statement of POLICY and PROCEDURE</b>			
Department:	Community Services	Policy No.	<b>64</b>
Section:	Cooke Municipal Golf Course	Issued:	May 12, 2014
Subject:	<b>Annual Fee Setting</b>	Effective:	May 12, 2014
Council Resolution # and Date:	Council Resolution No. 0328 of May 12, 2014	Page:	1 of 2
		Replaces:	
Issued by:	Jody Boulet, Director of Community Services	Dated:	
Approved by:	Jody Boulet, Director of Community Services		

## **1 POLICY**

- 1.01 Administration will review the yearly statistics and provide three options for the yearly setting of fees at the Cooke Municipal Golf Course.

## **2 PURPOSE**

- 2.01 The purpose of this policy is to clarify the process used to set the annual fees at the Cooke Municipal Golf Course.

## **3 SCOPE**

- 3.01 The Annual Fees are set each as part of the Operating Budget for the Cooke Municipal Golf Course.

## **4 RESPONSIBILITY**

- 4.01 Director of Community Services or designate and Head Professional.

## **5 DEFINITIONS**

- 5.01 N/A

## **6 REFERENCES and RELATED STATEMENTS of POLICY and PROCEDURE**

- 6.01 N/A

## **7 PROCEDURE**

- 7.01 Once administration has prepared the fee schedule options, a Report will be presented to the Golf Course Advisory Committee. The review will be scheduled for October or November in every given year.

<b>City of Prince Albert Statement of POLICY and PROCEDURE</b>			
Department:	Community Services	Policy No.	<b>64</b>
Section:	Cooke Municipal Golf Course	Issued:	May 12, 2014
Subject:	<b>Annual Fee Setting</b>	Effective:	May 12, 2014
Council Resolution # and Date:	Council Resolution No. 0328 of May 12, 2014	Page:	2 of 2
		Replaces:	
Issued by:	Jody Boulet, Director of Community Services	Dated:	
Approved by:	Jody Boulet, Director of Community Services		

- 7.02. In a year when it is not possible to have the Golf Course Advisory Committee meet, the fee schedule options will be sent directly to City Council.
- 7.03 The Golf Course Advisory Committee will make recommendation based on the three options provided by administration.
- 704 Once the Golf Course Advisory Committee has made a recommendation, administration will draft a Report for City Council's consideration in November.
- 7.05 Once City Council provides their approval of the fee schedule, administration shall proceed with product sales in December season each year for the coming season.



# PRINCE ALBERT SENIOR MEN'S GOLF CLUB

900 22<sup>nd</sup> Street East  
Prince Albert, Saskatchewan  
S6V 1P1



21 July, 2023

To: City of Prince Albert Golf Course Advisory Committee

Mayor Greg Dionne (Chair)  
Councillor Don Cody (Vice-Chair)  
Brett Blakely (PAGCC)  
Mel Keating (Senior Men's Club)  
Dawn MacAuley (Business Ladies Club)  
Jeff McKeand (Men's Club)  
Vimy Penner (Tuesday Ladies Club)  
CC: Jody Boulet (Director of Community Services)

Subject: Cooke Municipal Golf Course Season Pass Rates

The Prince Albert Senior Men's Golf Club held a special meeting on May 4, 2023, regarding the three options presented to the Golf Course Advisory Committee for setting membership fees. The following three motions were moved and passed:

1. Based on the revenue required to operate the golf course, the city works toward the establishment of senior rates discounts, similar to the discount given to seniors in other city facilities and businesses. If this requires an increase in senior season pass rates then the increase should be phased in over a reasonable period of time.
2. The club is opposed to the 60-round cap on the season pass.
3. The club is opposed to the priority booking policy.

The membership felt that the last two motions were required to combat what the membership felt was a direct attack on the senior season pass holders.

We have directed our representative to present these motions for consideration along with the other options presented at the Golf Advisory meeting in April.

John Toner

President

# PA Cooke Men's Golf Club

900 22nd Street East  
Prince Albert, Saskatchewan  
S6V IP1

July 24, 2023

To: City of Prince Albert Golf Course Advisory Committee

Mayor Greg Dionne (Chair)  
Councilor Don Cody (Vice-Chair)  
Brett Blakely (PAGCC)  
Mel Keating (Senior Men's Club)  
Dawn MacAuley (Business Ladies Club)  
Jeff McKeand (Men's Club)  
Vimy Penner (Tuesday Ladies Club)  
CC: Jody Boulet (Director of Community Services)

Subject: Cooke Municipal Golf Course Season Pass Rates:

The PA Cooke Men's Golf Club discussed some options for consideration prior to the City of PA setting membership fees for the 2024 Golf Season at our AGM on Tues. April 4, 2023.

Based on the ongoing revenue & increasing costs required to continue operating our golf course and considering the demographic who would soon be eligible for reduced senior pricing, there was understanding that without change it would create a large future void in season pass revenue, two motions were moved & passed regarding fee structure for 2024:

1. It was moved to implement an Adult 5 & 7 day pass rate ongoing, eliminating the senior reduced rate, also with **"No"** round cap applied to the new Adult 5 & 7 season pass.
  - a. There was discussion regarding a 2 yr bridge, only for existing senior's where the price would increase each year, with year 3 being a full 5 & 7 day pass rates ongoing. This, in order to lessen the impact of the increase over a 2 year period rather than one large increase. This only for existing senior pass rate holders.
2. The second motion was to adjust the existing Youth Pass to a staged model, capped at 25 years of age.
  - a. Stage 1 applied to 19-22 yrs old (existing lesser rate)
  - b. Stage 2 applies to 23-25 yrs old (new increased rate but less than full)
  - c. After 25 years old, pay a full Adult 5 or 7 day season pass rate.

Both these initiatives were discussed as a means of addressing revenues required to continue operating the Cooke Golf Course, also minimizing subsidy requirements by the City of PA. There was good discussion recognizing the quality of our facility and what will be required in years to come to continue having the facility maintained to the high level we are able to experience.



I will bring both forward for consideration along with other options from the other committees at the Golf Course Advisory meeting August 31, 2023.

Jeff McKeand

President

**STATUS QUO**

CATEGORY	2023 RATES
7 DAY PASS - ADULT	\$1,960
5 DAY PASS - ADULT	\$1,490
7 DAY SENIOR (65+)	\$1,600
5 DAY SENIOR (65+)	\$1,490
7 DAY YOUTH (19-29)	\$1,350
5 DAY YOUTH (19-29)	\$1,235
JUNIOR (18 + UNDER)	\$280
<b>CARDS</b>	
6 PACK (5%OFF)	\$360
11 PACK (10% OFF)	\$630
23 PACK (15% OFF)	\$1,260
<b>GREEN FEES</b>	
ADULT GF	\$63
ADULT TWILIGHT	\$45
TOURNAMENT	\$58
PROMOTION	\$53
11 HOLE	\$40
JUNIOR	\$28
JUNIOR TWILIGHT	\$17
<b>POWER CARTS</b>	
SEASONAL	\$590
DAILY	\$52
<b>TRACK FEES</b>	
SEASONAL	\$315
DAILY	\$26

**60 ROUND CAP-AFTER CAP \$10 PER ROUND**

CATEGORY	2024 RATES
7 DAY PASS - ADULT	\$1,960
5 DAY PASS - ADULT	\$1,490
7 DAY SENIOR (65+)	\$1,600
5 DAY SENIOR (65+)	\$1,490
7 DAY YOUTH (19-29)	\$1,350
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DAILY	\$26

**SENIOR DISCOUNT 10%**

**SENIOR DISCOUNT 14%**

CATEGORY	2024 RATES
7 DAY PASS - ADULT	\$2,000
5 DAY PASS - ADULT	\$1,660
7 DAY SENIOR (65+)	\$1,800
5 DAY SENIOR (65+)	\$1,500
7 DAY YOUTH (19-29)	\$1,500
5 DAY YOUTH (19-29)	\$1,250
JUNIOR (18 + UNDER)	\$280
<b>CARDS</b>	
6 PACK (5%OFF)	\$360
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CATEGORY	2024 RATES
7 DAY PASS - ADULT	\$2,000
5 DAY PASS - ADULT	\$1,660
7 DAY SENIOR (65+)	\$1,720
5 DAY SENIOR (65+)	\$1,500
7 DAY YOUTH (19-29)	\$1,500
5 DAY YOUTH (19-29)	\$1,250
JUNIOR (18 + UNDER)	\$280
<b>CARDS</b>	
6 PACK (5%OFF)	\$360
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SEASONAL	\$315
DAILY	\$26

2023	18-Adult	18-Senior	18-Junior	7 Day Adult	7 Day Senior	Junior	5 Day Adult	5 Day Senior	Daily Cart	Season Cart	Season Track
Holiday Park Saskatoon	61.30	49.15	30.00	2452.55	1966.30	327.70	2241.15	1797.15	25	675	700
North Battleford	58/67	n/a	30	2010	n/a	502.68	1508.05	n/a	26	punch card	
Warman	63/75	58/75	30	2275	2100	600	1875	1700	24	600	
Waskesiu	77	n/a	25	2210	n/a	250	1990	n/a	25	500	n/a
Nipawin	57/60	n/a	32	1200	n/a	250	n/a	n/a	25	punch card	200
Elkridge	70	n/a	25	1998	n/a	240	1443	n/a	25	450	520
TorHill/Murray	61	51.89	33	2564	2371	512	1465	1355	22.50	punch card	
Elmwood Swift Current	65.5	n/a	30	1842	n/a	200	n/a	n/a	24	650	650
Moose Jaw	48	n/a	30	1665	n/a	199	n/a	n/a	25	666	393
Chinook Swift Current	48/52	39/52	20	1325	n/a	175	1055	n/a	23	625	475
Dakota Dunes	68/78	63/78	50	2650	2450	600	2200	2150	24	600	600
Moon Lake Saskatoon	68/79	58/79	33	2680	2680	524	2261	1902	25	815	n/a
Kachurs	53/58.30	42.40/47.70	21.20	1749	1431	316	1588	1270	27.50	600	
Emma Lake	69	n/a	30	2395	1938	310	1881	1425	26	650	525
<b>COOKE MUNICIPAL</b>	<b>63</b>	<b>n/a</b>	<b>26</b>	<b>1960</b>	<b>1600</b>	<b>280</b>	<b>1490</b>	<b>1490</b>	<b>26</b>	<b>590</b>	<b>315</b>

\*ALL TAXES INCLUDED

**PASSES**

7 DAY ADULT  
 5 DAY ADULT  
 7 DAY SENIOR  
 5 DAY SENIOR  
 7 DAY YOUTH  
 5 DAY YOUTH  
 JUNIOR  
 STARTER

	2017	2018	2019	2020	2021	2022	2023
	103	87	74	60	68	68	71
	46	45	41	34	33	37	42
	129	124	144	130	118	113	109
					33	30	34
	13	8	30	24	49	40	37
					0	0	0
	35	25	23	29	53	35	57
	2	7	21	17	n/a	n/a	n/a
	330	296	333	294	354	323	350

2 year avg (21 &amp; 22)

**CARDS**

6 PACK  
 11 PACK  
 23 PACK

	14	3	31	11	4	15	14
	32	15	12	37	43	39	42
				6	5	23	11

**GREEN FEES**

ADULT  
 ADULT TWILIGHT  
 TOURNAMENT  
 PROMOTIONAL  
 11 HOLE  
 JUNIOR  
 JUNIOR TWILIGHT

	2757	580	3095	3874	5477	4926	3031
	1017	1092	1231	1116	1039	799	735
	1600	0	665	0	1017	716	344
	1897	3660	1330	260	633	839	314
	711	890	1038	668	1192	1177	620
	310	70	88	162	131	127	149
	109	113	139	129	80	124	205
	8401	6397	7586	6209	9569	8708	5398

**POWER CARTS**

SEASONAL  
 DAILY

	76	79	88	91	113	110	118
	3252	2277	3001	2842	4641	3961	

**TRACK FEES**

SEASONAL  
 DAILY

	78	73	65	54	59	60	54
	12	3	4	4	27	5	

**ADVERTISING**

CAIRNS  
 CARTS  
 HOLE

	4	2	2	0	0	3	
	1	1	3	3	3	2	
	12	12	14	11	10	18	

68
35
115.5
31.5
44.5
0
44
338.5
9.5
41
14
5201.5
919
866.5
736
1184.5
129
102
9138.5
111.5
4301
59.5
16
1.5
2.5
14