



## **CITY OF PRINCE ALBERT**

### **EXECUTIVE COMMITTEE REGULAR MEETING**

# **AGENDA**

**MONDAY, FEBRUARY 26, 2024, 4:00 PM  
COUNCIL CHAMBER, CITY HALL**

#### **1. CALL TO ORDER**

#### **2. APPROVAL OF AGENDA**

#### **3. DECLARATION OF CONFLICT OF INTEREST**

#### **4. ADOPTION OF MINUTES**

4.1 January 29, 2024 Executive Committee Meeting Minutes for Approval (MIN 24-9) **Page 1**

#### **5. DELEGATIONS**

#### **6. CONSENT AGENDA**

6.1 Historical Significance & Potential Development - LaColle Falls & Area (RPT 23-455) **Page 7**

6.2 Response to October 2023 Accounts Payable Payments Inquiry (RPT 24-33) **Page 34**

6.3 Response to November 2023 Accounts Payable Payments Inquiry (RPT 24-34) **Page 36**

6.4 December 2023 Accounts Payable Payments (RPT 24-49) **Page 38**

6.5 January 24, 2024 Aquatic & Arenas Recreation Project Steering Committee Meeting Minutes (MIN 24-6) **Page 81**

## **7. REPORTS OF ADMINISTRATION & COMMITTEES**

- 7.1 Destination Marketing Fund Grant Capital Enhancements Application & New Event Application – 2024 & 2025 WBSC Men’s World Cup of Softball (RPT 24-52) **Page 85**

Verbal Presentation: Felix Casavant & Ian Litzenberger, Host Committee Members

- 7.2 Strategic Plan 2023-2025: Progress Update #2 (RPT 24-42) **Page 159**

PowerPoint Presentation: Sherry Person, City Manager

## **8. UNFINISHED BUSINESS**

## **9. ADJOURNMENT**



City of  
**Prince Albert**

**MIN 24-9**

**TITLE:** January 29, 2024 Executive Committee Meeting Minutes for Approval

**DATE:** **January 30, 2024**

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That the Minutes for the Executive Committee Regular & Incamera Meetings held January 29, 2024, be taken as read and adopted.

**ATTACHMENTS:**

1. Regular Minutes
2. Incamera Minutes



## **CITY OF PRINCE ALBERT**

### **EXECUTIVE COMMITTEE REGULAR MEETING**

# **MINUTES**

**MONDAY, JANUARY 29, 2024, 4:00 P.M.  
COUNCIL CHAMBER, CITY HALL**

**PRESENT:**

Mayor Greg Dionne  
Councillor Charlene Miller  
Councillor Terra Lennox-Zepp (Attended via video conferencing)  
Councillor Tony Head (Attended via video conferencing)  
Councillor Don Cody  
Councillor Blake Edwards  
Councillor Dawn Kilmer  
Councillor Darren Solomon

Terri Mercier, City Clerk  
Sherry Person, City Manager  
Kris Olsen, Fire Chief  
Mitchell J. Holash, K.C., City Solicitor  
Jeff Da Silva, Director of Public Works  
Savannah Price, Corporate Legislative Manager  
Wilna Furstenberg, Communications Coordinator  
Ramona Fauchoux, Director of Financial Services  
Kevin Yates, Acting Director of Corporate Services  
Tim Yeaman, Acting Director of Community Services  
Craig Guidinger, Director of Planning and Development Services

## **1. CALL TO ORDER**

Councillor Kilmer, Chairperson, called the meeting to order.

## **2. APPROVAL OF AGENDA**

0031. **Moved by:** Councillor Miller

That the Agenda for this meeting be approved, as presented, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair.

Absent: Councillor Ogradnick

**CARRIED**

## **3. DECLARATION OF CONFLICT OF INTEREST**

3.1 Councillor T. Lennox-Zepp – Item 7.1 – Spouse is the current Canadian Union of Public Employees Representative for CUPE 160 and 882

## **4. ADOPTION OF MINUTES**

0032. **Moved by:** Councillor Solomon

That the Minutes for the Executive Committee Public and Incamera Meetings held January 8, 2024, be taken as read and adopted.

Absent: Councillor Ogradnick

**CARRIED**

## **5. DELEGATIONS**

5.1 Concerns Regarding Prince Albert Historical Society Funding and Adherence to 2009 Memorandum of Understanding (CORR 24-9)

Verbal Presentation was provided by Michael Gange, Vice President, Prince Albert Historical Society.

0033. **Moved by:** Mayor Dionne

That CORR 24-9 be received and referred to the Financial Services Department and the Community Services Department for review and report.

Absent: Councillor Ogradnick

**CARRIED**

## 6. CONSENT AGENDA

### 6.2 Little Red Transit Trial Results (RPT 24-28)

That RPT 24-28 be received as information and filed.

### 6.4 January 9, 2024 Destination Marketing Levy Advisory Committee Meeting Minutes (MIN 24-5)

That MIN 24-5 be received as information and filed.

### 6.5 January 10, 2024 Aquatic & Arenas Recreation Project Steering Committee Meeting Minutes (MIN 24-3)

That MIN 24-3 be received as information and filed.

### 0034. **Moved by:** Councillor Miller

That the Consent Agenda Item Nos. 6.2, 6.4 and 6.5 be received as information and referred, as indicated.

Absent: Councillor Ogradnick

**CARRIED**

### 6.1 Tax Abatement Request 336 16th Street West (CORR 24-8)

### 0035. **Moved by:** Councillor Head

That CORR 24-8 be received and referred to the Financial Services Department for review and report.

Absent: Councillor Ogradnick

**CARRIED**

### 6.3 Historical Significance & Potential Development - LaColle Falls & Area (RPT 23-455)

### 0036. **Moved by:** Mayor Dionne

That RPT 23-455 be postponed for consideration at the next Executive Committee meeting.

Absent: Councillor Ogradnick

**CARRIED**

## 7. REPORTS OF ADMINISTRATION & COMMITTEES

### 7.1 Financial Implications from CUPE 882 Labour Disruption (RPT 24-14)

Verbal Presentation was provided by Briane Folmer, Senior Accounting Manager.

0037. **Moved by:** Mayor Dionne

That RPT 24-14 be received as information and filed.

Absent: Councillor Ogrodnick

Absent - Declared Conflict of Interest: Councillor Lennox-Zepp

**CARRIED**

### 7.2 Transit Review 2023 (RPT 24-29)

PowerPoint Presentation was provided by Evan Hastings, Transportation and Traffic Manager.

0038. **Moved by:** Mayor Dionne

That the 2023 Transit Review be received as information and filed.

Absent: Councillor Ogrodnick

**CARRIED**

### 7.3 Community Grant Accessible Swim Program (RPT 24-13)

Verbal Presentation was provided by Tim Yeaman, Acting Director of Community Services.

0039. **Moved by:** Mayor Dionne

That the following be forwarded to an upcoming City Council meeting for approval:

That the Community Grant Accessible Swim Program be approved for a trial period during the 2024 Kinsmen Water Park season.

Absent: Councillor Ogrodnick

**CARRIED**

7.4 2024 Municipal Election Planning (RPT 24-12)

Verbal Presentation was provided by Terri Mercier, City Clerk.

0040. **Moved by:** Councillor Lennox-Zepp

That the report regarding the 2024 Civic and In-City School Board Elections, include disclosure requirements of campaign contributions and expenses and implement campaign spending limits.

Absent: Councillor Ogrodnick

**MOTION DEFEATED**

0041. **Moved by:** Mayor Dionne

That Administration prepare a further Report including Bylaw amendments regarding the 2024 Civic and In-City School Boards Election for consideration at an upcoming City Council meeting.

Absent: Councillor Ogrodnick

**CARRIED**

**8. UNFINISHED BUSINESS**

**9. ADJOURNMENT – 5:11 P.M.**

0042. **Moved by:** Mayor Dionne

That this Committee do now adjourn.

Absent: Councillor Ogrodnick

**CARRIED**

COUNCILLOR TONY HEAD  
CHAIRPERSON

CITY CLERK

MINUTES ADOPTED THIS 26<sup>TH</sup> DAY OF FEBRUARY, A.D. 2024.





# City of Prince Albert

**RPT 23-455**

**TITLE:** Historical Significance & Potential Development - LaColle Falls & Area

**DATE:** December 27, 2023

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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## **RECOMMENDATION:**

Receive and file.

## **TOPIC & PURPOSE:**

The purpose of the report is to outline the actions required in order to formally establish the historical significance and to give any future consideration to the potential development of La Colle Falls & Area.

## **PROPOSED APPROACH AND RATIONALE:**

City Council approved the following resolution for follow up by the Community Services Department in consultation with the Prince Albert Historical Society. The Planning & Development Services Department was also consulted in the preparation of this report.

*That the Community Services Department, in consultation with the Prince Albert Historical Society, prepare a report for consideration by members of Council outlining the Historical Significance and the potential of developing La Colle Falls and area as a City of Prince Albert Historical Site.*

La Colle Falls certainly forms part of Prince Albert and Area's history and there have been previous efforts to formalize its historical significance at a Municipal, Provincial and National level. The City has also received previous offers to develop the area surrounding La Colle Falls for the purposes of providing a park setting where members of the public can safely visit the area, review the history of the site or participate in other tourism related activities such as Historical River Boat Tours.

In summary, there are important factors to consider within any proposed development

framework of the site:

- Cost & Budgetary Implications
- Historical Significance
- Archaeological Assessment
- Indigenous Consultation & Engagement
- Risk Assessment & Liability
- Partnerships among the various adjacent land owners
- Tourism Efforts & Investment

In 2009, Paul Van Pul a Consulting Surveyor at the time requested approval from the City of Prince Albert as the land owner to complete an Archaeological Survey. The approval was required in order for Mr. Van Pul to apply for funding from the Saskatchewan Heritage Foundation. Additionally Mr. Van Pul provided the City with his Field Work Estimate and Logistics 1.1 document for presentation purposes to members of Council in advance of applying for the Saskatchewan Heritage Funding.

Also in 2009, a grant application in the amount of \$334,300 was submitted by Prince Albert Tourism to the Federal Community Adjustment Fund in support of hosting Historical River Tours on the North Saskatchewan River. The application proposed the Archeological Survey Services of Mr. Van Pul for the La Colle Falls Area. Further the application was focused on Site Preparation for Tourist Services, River Docking Services, beautification of the area and information kiosk development.

Although Mr. Van Pul completed an extensive amount of research on the topic his request for funding was not approved. Additionally the application submitted by Tourism in conjunction with the City of Prince Albert was not approved. Without the necessary funding support the pursuit of establishing the historical significance and tourism development of the La Colle Falls area did not proceed as planned.

The Prince Albert Historical Society published the History of the La Colle Falls project in March 2013. The title of the document is "The La Colle Falls Hydroelectric Dam: A Monument to Optimism." A copy is attached for reference. The Historical Society believed it was important to formally document the history of La Colle Falls. Through the support of the City of Prince Albert, SaskCulture and Saskatchewan Lotteries the Historical Society was able to develop the document for future historical reference purposes.

Most recently in August 2019, the City received a request from the RM of Garden River to lease land on the North side of the river at the La Colle Falls area to install a road leading to the potential site for the development of a Day Park. A further request was made in April 2020 to have the City's 20 Acre Parcel located in the RM gifted to the RM of Garden River for the same purpose of establishing roadway access to a proposed Day Park. The approval has not been granted to date however it is noted that the RM of Garden River and perhaps the RM of Prince Albert should be considered as potential partners when considering any historic or development opportunities at the La Colle Falls site in the future.

Further steps include but are not limited to the following:

1. Completion of an Archaeological Assessment

The services of a qualified professional or firm will be required to proceed with the required assessment. An initial consideration within this step will be the budget implications and possible external funding sources/partners that could assist with the funding required.

2. Heritage Designation & Preservation

Achieving the Heritage Designation Status not only preserves the history of the site but it may provide access to alternate, external funding sources. From the Heritage Preservation perspective the Community Services Department has consulted the Planning & Development Department to determine the best approach for protecting the heritage significance of the site.

Upon receiving budget approval the City can prepare an RFP for the necessary archaeological assessments, which is required in order to determine what artifacts or sites may need protection and then proceed with the application for heritage designation. Due to the size of the site and its potential for both settler and Indigenous significance, an archaeological assessment by a professional is recommended. As the land in question is located within the RM of Prince Albert, any Municipal Heritage Designation would come from the RM, and consultation with the RM in this regard is required. Only with municipal level designation can the City proceed with the applications for Provincial and Federal designations, and pursue any related funding opportunities.

If upon initial consultations it is determined that the cost and liability is restrictive in terms of the overall goal to transform La Colle Falls into a tourism location without a significant investment, a more low impact approach may be advised; for example, the installation of signage and a trail network to a viewing point or points of the historic site. Subject to heritage review, this may be considered an appropriate form of use for the site, as it would leave it largely undisturbed. That said, by encouraging traffic to the site it is reasonable to anticipate an increased amount of foot traffic accessing the La Colle Falls directly. If we promote this form of interaction there is the risk of unintended damage occurring to both the Falls and any archaeological sites, as well as bodily injury to the person accessing the Falls. Similarly, if the adjacent site is developed into a Day Park we can expect that there would be an increase in the amount of unintended visits to the Falls, which could risk protection or preservation efforts.

A Heritage Designation also comes with the increased regulation of the site, which can make development and maintenance more costly. The pursuit of a heritage designation should only come as the result of significant consultation on the matter, determining if the costs, risks and rewards balance.

### 3. Consultation with Tourism

An additional important step would be to consult with Tourism to evaluate the Tourism potential and any regional support or advice available through PAREDA regarding the potential development of La Colle Falls and Area. Through this consultation there may be both short and long term opportunities worth investigating for future recommendation to members of Council.

### 4. Indigenous Consultation

Direction regarding the appropriate process to proceed with the necessary Indigenous Consultation will need to be confirmed as part of the Historical & Development considerations of the site.

For the purposes of the preparing this initial report the Department of Planning Development along with the Prince Albert Historical Society were consulted to identify the potential steps required in the process.

Consultation with multiple other partners such as the neighbouring RMs, Indigenous community and Tourism as identified in the report will be necessary in order to proceed through each step of the process.

#### **PUBLIC NOTICE:**

Public Notice pursuant to Public Notice Bylaw No. 24 of 2015 is not required.

#### **ATTACHMENTS:**

1. The LaColle Falls Hydroelectric Dam: A Monument to Optimism

Written by: Jody Boulet, Director of Community Services

Approved by: Director of Planning and Development Services & City Manager

# **The La Colle Falls Hydroelectric Dam: A Monument to Optimism**



The Prince Albert Historical Society gratefully  
acknowledges the support of:

*The City of Prince Albert*

*SaskCulture*

*Saskatchewan Lotteries*

March, 2013

The story behind the concrete ruins of the La Colle Falls dam is fascinating to many people and embarrassing to others. Many younger and newer residents of Prince Albert are unaware of the existence of the ruins of this project about 40 kilometres east on the North Saskatchewan River.

To tell the story we have to go back to Prince Albert's early years. The settlement began with Metis farmer and Hudson's Bay Company trader James Isbister, who began to farm on a river lot on what is now the west end of the city. In 1866 Reverend James Nisbet, credited with founding the city, arrived to set up a mission and named it Prince Albert after the husband of Queen Victoria.

By the early 1900s the city was growing quickly. The railway had arrived in 1890. Riverboats transported goods on the Saskatchewan River systems from as far away as Edmonton and Winnipeg. Materials were brought in to supply Prince Albert and area, and lumber and farm produce were shipped out. Prince Albert, located where the prairie meets the forest, was becoming a hub for goods and services.

Growth depended upon electricity in the early 20<sup>th</sup> century. Cities like Prince Albert dreamed of becoming huge manufacturing centres and power was essential. It was also a service that residents were coming to expect in urban areas, along with sewer and water systems and paved roads.

## **The Birth of the Dream**

In 1906 the Prince Albert Board of Trade hired a Toronto engineer, Charles H. Mitchell, to report on the possibility of hydroelectric power near the city. Mitchell's chief recommendation was to build a dam near the mouth of the Shell River. This plan, however, was dropped in favour of La Colle Falls, a secondary site mentioned in the report. A dam would be built at the falls, a boulder-strewn set of rapids about 40 kilometers east of the city, and a canal and lock system constructed whereby steamships could bypass the rapids.

Mitchell's initial report suggested that, for a million dollars, a minimum of 10,000 horsepower could be generated. At that time the output from a hydroelectric dam was measured in horsepower. 10,000 horsepower is about 7500 kilowatt hours. In contrast, today, the Nipawin Hydroelectric Dam, further east on the Saskatchewan River, generates 255 megawatts (255,000 kilowatts).

Excitement built quickly. Within a few short weeks the City decided to go ahead with the massive project. The Board of Trade published a pamphlet boasting that the energy output of the dam would be 15,000 horsepower. The publication promoted Prince Albert's industrial potential:

*Does the meaning and import of this marvelous prevision grip you? Do you know that cheap power spells destiny and guarantees the future?...No wonder then the words 'Electric Prince Albert, the White Coal City,' are on the lips of every opportunity seeker, whether he is searching for a living or with far seeing eye planning one of those great manufacturing*



*enterprises that will soon make Prince Albert's industrial income rival its great agricultural revenue. Cities without water power cannot possibly offer any competition.*

Mitchell's 1909 report stated that the completed project would generate 9200 horsepower and would consist of a 750 foot dam, a 120 by 25 foot navigation lock to allow the steamboats to go through the river at the site and a 5,700 foot power canal, for a total cost of \$1,009,000.

While Mitchell may have lacked engineering experience, he did not lack optimism. He knew how to keep the excitement for the project at a high level. He persuaded the City that they could build a system of electric tram cars, provide electricity for city buildings and homes and sell the excess power for a profit. This clean, inexpensive power could entice manufacturers and industries to the city.

Prince Albert already had a steam-generated power plant which generated electricity at a cost of \$50 per unit of horsepower. According to Mitchell, La Colle Falls would generate far cheaper hydroelectric power at a cost of \$20 or less per unit.

With his charismatic salesmanship, Mitchell painted a bright future. Because of all this publicity, western Canadian newspapers began to call Prince Albert "The White Coal City." White coal was a common name for clean hydroelectric power.

## **Protests and Problems**

Not everyone in Prince Albert was drawn into the dream. H. C. Beatty had problems with the figures in Mitchell's report. At that time Beatty was secretary of the Prince Albert Board of Trade and editor of the newly-established Prince Albert Herald. He pushed for more detailed studies of the fluctuating river levels and flow rates, especially during the winter months.

Beatty believed Mitchell did not have the necessary experience to handle a project of this size and questioned his qualifications. He pointed out, in letters to City Council, that Mitchell's second report from 1909 had major differences compared to his first one. Mitchell had lowered the amount of power that could be generated and hedged his estimates based on "normal stages of the river." Beatty wanted the City to find a more experienced engineer to give a second opinion.

Mitchell wrote to the City offering to undertake an extensive examination of the dam site. He also stated that for another fee he would write a report on potential industrial development. He confidently assured the City that there was a long list of businesses that only needed electricity in order to develop in Prince Albert.

Little attention was paid to the fact that Mitchell made no allowance for interest on loans needed for the dam's construction. No one questioned whether the riverbed was suitable or doubted that the dirt road to the site was "in excellent condition throughout the year." No one thought of inflation, which was high in the early years of the 20<sup>th</sup>

century and during the years of World War I, 1914 to 1918.

Beatty continued to research electricity development and pointed out that no one had researched water flow levels for the North Saskatchewan River at Prince Albert. He became obsessed with trying to prevent the plans for the dam from proceeding. He could talk and write of little else. Even though he was quite knowledgeable, Beatty eventually became labeled as a crackpot and his concerns were discredited.

Many other issues arose as the dam project moved towards construction. The Federal Government demanded that a 50 foot lock for ships be constructed to pass by the dam. Costs continued to rise until the City finally brought in another engineering firm, Smith, Kerry and Chace out of Toronto, to review the project. They had concerns that the dam wasn't strong enough to withstand flooding. They found that the river bed hadn't been properly tested for solid clay and advised that the site of the dam be moved about a kilometre from Mitchell's proposed site. The firm stated that the amount of power generated would be very expensive and insufficient for the city's needs.

A third engineering firm, Isham Randolph of Chicago, however, supported Mitchell's analysis. City Council had what it wanted. They chose to ignore the concerns expressed and plunge ahead.

Cost estimates had gone up. Power output estimates had gone down. City Council members were novices in the world of high finance and borrowing was necessary. World War I officially began in 1914, but rumbles of the impending

conflict were heard several years before and affected business confidence. European money funded many large projects in Canada at the time.

In spite of this, City Council was on a path of no return. As Gary Abrams eloquently stated in his book, Prince Albert: The First Century

*If sound reasons for urgency may be given, there remains in the events of 1912 an element which defies logical analysis. Mitchell had done far more than design and start building a dam. Scarcely realizing the effect of his guileless yet persuasive manner, his undistinguished but easy prose, he had founded a powerful new secular religion. Short and simple as it was, the doctrine included every element of the city-booster's world, from "great manufacturing enterprises" to use the unlimited resources of "our great north country," to opening of the Saskatchewan, savings in domestic lighting, and "streets a perfect blaze of illumination." Benefits verging on the miraculous were set forth in a Board of Trade booklet published late in the summer of 1912, and entitled Prince Albert, The White Coal City." (p. 193)*

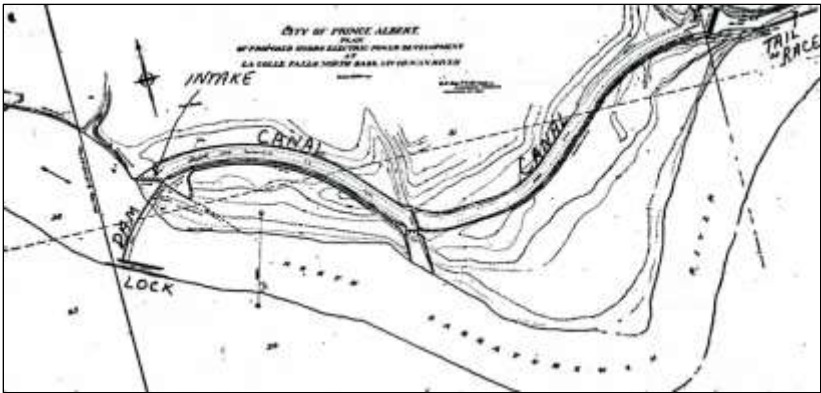
Who could resist such dreams?

## **The White Coal City Plunges Ahead**

On April 24, 1912 the City signed a contract with the Ambursen Company for construction of the lock, intake works and dam. The signing took place two days after Mitchell revised the estimated costs upwards by a further \$130,000. This increase included another power canal expansion and a larger lock required by the government.

By the summer of 1912, La Colle Falls, 40 kilometres east of Prince Albert, was the site of one of the largest building operations ever seen in central Saskatchewan. Over the next ten months wagons dragged loads of coal, cement, structural steel and other materials and equipment for the huge project. The road was sometimes impassable, choked by axle-deep mud in summer and fall, and axle-high snowdrifts in winter. Steamboats hauled tons of materials as soon as the ice was off the river.

Technically, construction went well. By July of 1913, the Amburson Company estimated that the dam would be completed in four months.



*Sketch of the proposed project.*



*Unloading materials from a steamboat.*



*Horses and humans provided much of the building power.*



*Work continued throughout the winter.*

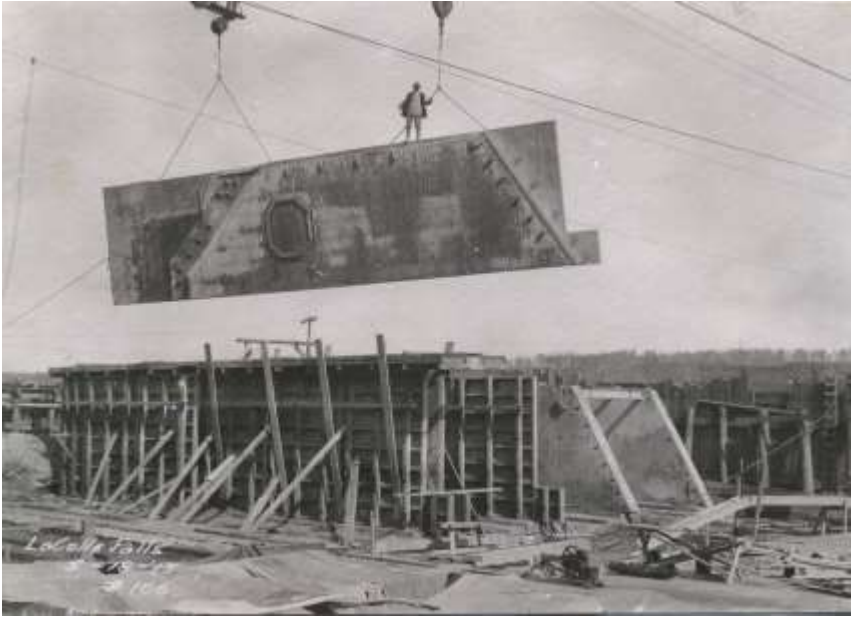


*The dam begins to take shape.*



*The towers and cables for heavy lifting.*





*Hauling heavy materials across the river.*



*Looking west, upstream.*



*The dam in 1913.*



*Summer entertainment watching the construction.*

Prince Albert was also the potential site of three large industrial projects: a bar mill and horse shoe factory, a steel mill, and the Great West Iron, Wood and Chemical Works Limited. This last project was the only one ever completed. The City gave this company 15 acres free, power at half the regular rate, and guaranteed company bonds. Felix Frank, who developed Great West Iron, was a booster like Mitchell. He made announcements of increasing the size of the investment, boasting of more jobs and future development. The City and the Board of Trade were spell-bound by all this activity.

### **Money Troubles**

The City had raised funds for the dam project by selling city debentures and bonds. A debenture is similar to a bond. The purchaser pays money to the issuer, in this case the City of Prince Albert, but in reality is lending the city money. At the end of the

term, the city must repay that amount with interest. By mid-1913 European demand for Canadian municipal bonds and debentures fell and they became difficult to sell.

Prince Albert relied upon the sale of these bonds in order to finance the La Colle Falls project. The project was costing the City \$2,000 a day. In January of 1913 Mayor N. W. Morton travelled to London, England to attempt to sell the power bond privately. He succeeded, but only at a price much lower than the bond was actually worth. The City attempted and failed to sell \$500,000 of treasury bills in the United States.

Progress on the dam was only possible because the City left bills unpaid and made temporary arrangements with creditors. On July 21, 1913 Mitchell's inexperience finally became so obvious it couldn't be ignored. Frank Creighton, General Manager of the project, finished the first fully-detailed building estimate. His figures revealed that the true costs were 35% higher for the dam, lock and head works. The cofferdam, built temporarily to allow the water to flow around the dam works, was 78% above estimates. Costs for the Amburson plant and transportation were one and a half times the estimates. Underestimation of true costs, no allowance for interest on borrowed money and inflation took their toll.

In July, the Imperial Bank refused an additional loan of \$200,000. The City already had an enormous overdraft and had no choice but to halt construction.

## **The Beginning of the End**

No one realized that July 29, 1913 would be the end of the biggest boom Prince Albert would ever see. No one imagined the looming disaster. Mayor Morton believed that construction could be resumed in six months.

Citizens began to put pressure on City Council. Mitchell was finally asked to explain why his estimates were so different from reality. A financial expert was called in to analyze the consequences of finishing the dam or leaving it indefinitely.

The financial analysis, prepared by J. G. White Engineering Corporation of New York, was brutally revealing. To produce even 4,000 horsepower, less than half of Mitchell's original estimate, would cost an additional \$1,136,000. This would bring the total cost to over two million dollars, more than double the original proposal. On top of this, the market for electricity was now uncertain. It seemed that the wisest choice would be to leave the dam unfinished.

In spite of this, a newly-formed Local Government Board impressed the Council and citizens by recommending that the dam be completed. This would attract investors and industries and have the potential to repay the loans. Council was also counting on a long-promised government grant to offset some of the costs.



*Prince Albert purchased an ALCO 4 cylinder, 5 ton truck to help with transportation to the dam, but it was of little use. It was sold at a loss in 1918.*

The City of Prince Albert made desperate attempts to raise the money over the next few months. The new mayor, G. W. Baker, went to Ottawa in March of 1914 to ask the Federal Government to fully fund completion of the dam to aid in river navigation. This ambitious request was turned down, although the government did offer to pay \$250,000 when the dam was completed.

In May of 1914 a syndicate in London, England, the Anglo-Dutch Finance Corporation, gave the city a ray of hope. They offered to pay off Prince Albert's debt in return for a 40 year lease on the hydroelectric plant and a 40 year franchise to build an electric street railway.

The City Solicitor, David W. Adam, drew up a scorching indictment of this proposal. His objections were answered by the company, so the City gave them a 90 day option on June 29, 1914.

Unfortunately, war in Europe broke out only six weeks later and all available European money was put towards the war. Almost 100% inflation during the war years also contributed to the size of Prince Albert's debt.

That summer, the Federal Government also revised the standard size requirement for locks on the North Saskatchewan River, Thus increasing the project costs even more. In a final ironic twist, less than four years later, the last steamboat left Prince Albert.

A few feeble attempts were made over the next year to raise capital to continue the project. Nothing worked. It was over. Almost overnight, the population of Prince Albert dropped by half to just over 6000 people. Many of the new businesses and industries that had been established closed. The City's net debt stood at \$3,328,000 with a bank overdraft of \$410,000. Their borrowing power was gone. Tax revenue, the only source of city funds, fell dramatically as the economy of Prince Albert collapsed.

## **Honouring the Debt**

Prince Albert had two possible courses of action to choose from after they finally accepted that the project was at an end – declare bankruptcy or repay the debts. The City chose to honour the debt, knowing that the heavy financial burden would exist for a long time.

In the following years, through many bitter meetings with creditors and bondholders, the debts were consolidated. The City spent the next 50 years

repaying the borrowed money. To do this, tax revenue that would normally have gone into municipal improvements like roads and sewers was channeled into debt repayment.

Prince Albert stood still. The City Police department was temporarily disbanded since there was no money to pay wages. The Fire Department was forced to contend with outdated equipment and aging horses. City streets crumbled. Sidewalks and water mains received only temporary, makeshift repairs.

The prosperity and glory that the city had eagerly reached for had turned into a struggle for financial survival. Guilt and resentment tore apart the civic government – three aldermen resigned in mid-term. A ratepayers league was formed in 1914, which soon degenerated into a discontented clique, followed by similar groups over the next years.

Over the 50 years of repayment, the city tenaciously survived and slowly grew. In January 1966, a bond-burning ceremony took place on the steps of City Hall. The debt was finally paid. What a relief from the financial bondage that had held the city almost motionless for half a century!



## **Today**

The La Colle Falls site sits today much as it has since 1913. A century of floods and ice breakups have made little change in the 293 foot skeleton. The good condition of the concrete is proof of the quality of the technical work. Concrete pits and some partially completed concrete walls are part of the lock system. On the north bank of the river, the foundations of the power canal intake lie abandoned. Little remains of the unfinished canal excavation or of the powerhouse and tailrace excavations.

Hidden in the underbrush are abandoned heaps of hardened cement, with the imprint of the burlap bags still on them. Wrist-thick wire cables that once supported the aerial carriages remain anchored into the earth.

Access to the site is difficult since the riverbank has eroded over the years. There is no road close by and anyone wanting to view the relic has to beat their way carefully through underbrush and swampy areas.

Should we look at this concrete ghost as a worthless relic to hide away and forget, or should we remember the people who were swept up by a vision at a time when boomtown mania swept the nation? Prince Albert was both an agent and a victim in the La Colle Falls debacle. However, it is also the story of a city, saddled with a huge debt following the collapse of the boom, which displayed financial integrity in not declaring bankruptcy; and using the most rigorous financial restraint, paid what was owed to the bond holders over a period of fifty years.

## **References:**

Abrams, Gary. *Prince Albert: The First Century 1866-1966*. Modern Press, Saskatoon. 1976.

Prince Albert Board of Trade. *Prince Albert, The White Coal City*. 1913

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Mitchell, Charles H. *Report: City of Prince Albert, Hydro-Electric Power Development, La Colle Falls, Saskatchewan River*. Toronto, Canada, 1909.





# City of Prince Albert

**RPT 24-33**

**TITLE:** Response to October 2023 Accounts Payable Payments Inquiry

**DATE:** January 29, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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## RECOMMENDATION:

That this report be received and filed.

## TOPIC & PURPOSE:

To provide details for vendor No. 27, 30, 39 & 52.

## PROPOSED APPROACH AND RATIONALE:

At the January 08, 2024, Executive Committee meeting, administration provided Council with RPT 23-458 "October 2023 Accounts Payable Payments". Council made the following Motion 0005:

"That the Financial Services Department forward a report providing details of payables for the following Vendor for consideration by members of Council at an upcoming meeting".

The following are the details of payments made in the month of October 2023 in response to the Council Motion.

No.	Vendor Name	From 10/1/2023 to 10/31/2023	From Start of Year to 10/31/2023	Purpose of Payment
27	NCSWM Corporation	\$35,525.00	\$106,575.00	2023-Q4 payment for City's annual member contribution to North Central Saskatchewan Waste Management Corp (NCSWMC)

30	Full Line Electric and General Contracting	\$33,855.00	\$156,186.54	Payment for 2 invoices related to Warm Up shelters at Rotary Adventure Park and Toboggan Hill
39	Erickson Contracting & Management Ltd.	\$23,535.95	\$659,429.17	Payment for invoice related to the River Street Reservoir Refurbishment Project
52	Procido LLP	\$11,433.00	\$104,370.86	Payment for monthly retainer fee and Board of Revision legal costs

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

Written by: Tejinder Khatri, Asset Manager

Approved by: Director of Financial Services and City Manager



**RPT 24-34**

**TITLE:** Response to November 2023 Accounts Payable Payments Inquiry

**DATE:** January 29, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

**RECOMMENDATION:**

That this report be received and filed.

**TOPIC & PURPOSE:**

To provide details for vendor No. 14, 17, 106 & 110.

**PROPOSED APPROACH AND RATIONALE:**

At the January 08, 2024, Executive Committee meeting, administration provided Council with RPT 23-459 “November 2023 Accounts Payable Payments”. Council made the following Motion 0006:

“That the Financial Services Department forward a report providing details of payables for the following Vendor for consideration by members of Council at an upcoming meeting”.

The following are the details of payments made in the month of November 2023 in response to the Council Motion.

No.	Vendor Name	From 11/1/2023 to 11/30/2023	From Start of Year to 11/30/2023	Purpose of Payment
14	Erickson Contracting & Management Ltd.	\$65,946.69	\$725,375.86	Payment for invoice related to the River Street Reservoir Refurbishment Project

17	Toter, LLC c/o Wastequip	\$58,228.27	\$117,166.57	Payment for invoice related to purchase of garbage and recycle containers
106	Metalman Art & Design	\$3,849.48	\$200,894.82	Payment for 2 invoices – one in relation to installation of bench at St. Mary School and one in relation to warm up shelters - venue signs
110	NexGen Mechanical Inc.	\$3,557.53	\$115,424.69	Payment for 5 invoices related to A/C shut down and maintenance

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

Written by: Tejinder Khatri, Asset Manager

Approved by: Director of Financial Services and City Manager



# City of Prince Albert

**RPT 24-49**

**TITLE:** December 2023 Accounts Payable Payments

**DATE:** February 15, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That the December 2023 accounts payable payments report be received as information and filed.

**TOPIC & PURPOSE:**

To provide a year to date list of all payments made by the City to vendors and contractors.

**PROPOSED APPROACH AND RATIONALE:**

Administration committed to provide Council with a list of accounts payable payments on a monthly basis (RPT# 19-42), therefore the following information is being reported to Council:

1. A list of payments made to vendors and contractors from December 1 – 31, 2023.
2. A list of payments made to vendors and contractors from January 1 – December 31, 2023.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENTS:**

1. December 2023 Accounts Payable Payments

Written by: Tejinder Khatri, Asset Manager

Approved by: Director of Financial Services and City Manager



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1	Graham Construction and Engineering LP	\$3,518,982.35	\$57,735,755.16
2	Municipal Employees Pension Plan	\$648,276.32	\$8,405,485.78
3	B & B Construction Group Inc.	\$478,000.39	\$5,536,812.82
4	Acme Infrastructure Services Inc.	\$310,698.99	\$679,812.40
5	SaskPower	\$277,618.95	\$3,324,301.31
6	Saskatchewan Public Safety Agency	\$263,826.00	\$1,181,348.46
7	Fer-Pal Construction Ltd.	\$220,009.77	\$220,009.77
8	The City Of Prince Albert Public Library Board	\$197,952.50	\$2,264,073.37
9	Bank of Montreal - Mastercard	\$191,596.03	\$2,775,963.74
10	FirstCanada ULC	\$176,190.85	\$1,806,001.12
11	Wheatland Builders & Concrete Ltd.	\$148,224.96	\$1,627,603.45
12	Federated Co-Operatives Ltd.	\$113,380.49	\$1,488,776.44
13	PA Separate School Board	\$111,280.13	\$3,491,232.98
14	AECOM Canada Ltd.	\$99,340.75	\$421,575.90
15	Oak Creek Golf & Turf Inc.	\$93,867.70	\$324,499.49
16	Sask Energy Inc.	\$72,182.20	\$729,039.95
17	Daytech Limited	\$54,728.55	\$54,728.55
18	Community Service Centre	\$53,438.34	\$641,342.59
19	Canadian Corps of Commissionaires (North Saskatchewan) Inc.	\$53,396.19	\$423,327.20
20	RNF Ventures Ltd.	\$49,996.96	\$147,096.83
21	Group2 Architecture Engineering Inc	\$48,067.47	\$498,553.79
22	Novus Law Group	\$46,073.67	\$622,261.58
23	SPCA	\$43,758.33	\$374,521.27
24	ESTI Consulting Services	\$42,463.21	\$185,632.74
25	DCG Philanthropic Services Inc	\$37,852.50	\$340,672.50
26	NCSWM Corporation	\$35,525.00	\$142,100.00
27	DMM Energy	\$33,606.35	\$235,945.17
28	Klearwater Equip & Technologies	\$32,789.48	\$496,545.84
29	Ruszkowski Enterprises Ltd	\$31,080.00	\$90,167.66
30	PA Community Housing Society Inc.	\$30,000.00	\$30,410.70
31	Badger Meter	\$28,996.50	\$179,804.56
32	Access 2000 Elevator & Lift Inc.	\$28,302.00	\$28,302.00
33	Kleen-Bee (P.A.)	\$28,124.87	\$139,744.72
34	SaskTel	\$27,566.37	\$221,800.51
35	Canoe Procurement Group of Canada	\$25,856.57	\$57,740.65
36	Mann Art Gallery	\$25,763.20	\$107,803.70
37	Questica Software Inc.	\$24,394.90	\$26,406.78
38	Thorpe Industries Ltd	\$24,096.88	\$154,468.71
39	Thor Security Ltd.	\$23,884.98	\$41,605.58
40	Green For Life Environmental	\$22,766.57	\$28,872.64
41	Thrive Wealth Management	\$21,277.74	\$21,277.74
42	Impact Mechanical Service Ltd.	\$19,233.85	\$80,487.81
43	Northern Lights Casino	\$18,000.00	\$30,000.00
44	Big Drum Media	\$17,810.24	\$35,723.52
45	Prince Albert Historical Society	\$17,770.00	\$71,696.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
46	City of Saskatoon	\$17,316.36	\$115,367.17
47	NSC Minerals Ltd.	\$16,705.75	\$58,101.56
48	Borysiuk Contracting Inc.	\$16,574.25	\$78,485.73
49	Prince Albert Security Services	\$15,657.39	\$105,778.01
50	Prince Albert Policemen's Association	\$15,562.03	\$168,711.83
51	All-Pro Enviromental Contracting Ltd.	\$15,429.00	\$15,429.00
52	Paquette Productions	\$14,894.25	\$14,894.25
53	Tom Beal	\$14,619.76	\$30,683.84
54	Softchoice Corporation	\$14,253.65	\$275,049.97
55	Spectrum Sound Systems	\$14,226.36	\$23,551.54
56	Earthworks Equipment	\$14,042.64	\$54,450.12
57	Can Union of Public Employees Assoc Local 160	\$12,884.71	\$190,463.67
58	UniTech Office Solutions, Ltd.	\$12,590.80	\$46,323.25
59	GL Mobile Communications	\$12,563.29	\$138,583.80
60	United Chemical Limited	\$11,988.00	\$38,956.30
61	Prince Albert Mobile Crisis Unit	\$10,900.00	\$43,600.00
62	Dell Canada Inc	\$10,687.95	\$89,367.62
63	T.J. Ewert Property Assessment Services Ltd.	\$10,302.60	\$24,084.33
64	PA Arts Board	\$10,210.68	\$28,960.68
65	Prince Albert Firefighter's Association Local 510	\$10,185.30	\$126,731.32
66	SaskTel CMR	\$9,665.94	\$120,573.71
67	Clark's Supply & Service Ltd.	\$9,306.06	\$81,275.95
68	HBI Brennan Office Plus Inc.	\$9,291.47	\$99,840.96
69	Victims' Fund	\$8,776.00	\$10,376.00
70	Tetra Tech Canada Inc	\$8,626.52	\$124,437.23
71	Nicola Sherwin- Roller M.A.,C.C.C.	\$8,441.52	\$93,858.50
72	Jess Moskaluke Music Inc	\$8,250.00	\$8,250.00
73	101100203 Saskatchewan Ltd.o/a TLS Lawn	\$8,190.00	\$109,647.24
74	Alamanda Communications Inc.	\$8,071.64	\$20,786.38
75	Crowder Supply	\$7,857.08	\$7,857.08
76	Aquifer Group of Companies	\$7,406.01	\$123,648.98
77	Fer-Marc Equipment Ltd.	\$7,394.50	\$103,605.42
78	Custom Security & Investigation	\$7,357.85	\$7,357.85
79	Brenntag Canada Inc	\$7,223.58	\$39,466.98
80	United Rentals of Canada Inc	\$6,827.58	\$29,570.36
81	West Flat Citizens Group Inc.	\$6,700.00	\$47,230.00
82	Richard Pytlak	\$6,327.00	\$78,411.50
83	Jan-San Cleaning Equipment Specialists	\$6,266.17	\$6,266.17
84	Devon Craig Leblanc	\$6,040.00	\$6,040.00
85	April Abbott	\$6,026.32	\$6,026.32
86	Darcy's Golf Shop Ltd.	\$5,906.25	\$266,139.56
87	Redhead Equipment Ltd.	\$5,776.79	\$62,163.77
88	U13A Wolfpack	\$5,500.00	\$5,500.00
89	Prince Albert Golf & Curling Club	\$5,416.67	\$65,525.04
90	Procido LLP	\$5,328.00	\$115,026.86

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
91	Nordale Community Club	\$5,298.48	\$41,385.70
92	Stantec Consulting Ltd.	\$5,284.58	\$31,688.94
93	Madbull Stump Grinding & Tree Removal	\$5,203.80	\$50,526.14
94	Canadian Tire	\$4,898.02	\$37,062.51
95	Asiil Enterprises Ltd.	\$4,837.04	\$163,552.22
96	Prince Albert Sharks Swim Club	\$4,800.00	\$4,800.00
97	Inland Kenworth Partnership	\$4,680.37	\$264,256.64
98	Capstone Community Marketing	\$4,624.98	\$51,219.78
99	Acklands Ltd.	\$4,436.52	\$82,667.84
100	Jim Jackson	\$4,422.90	\$4,422.90
101	PR Septic Services 1997 Ltd.	\$4,359.24	\$48,046.30
102	Raymax Equipment Sales Ltd.	\$4,316.81	\$21,768.03
103	Nordic Industries (1979) Ltd.	\$4,260.55	\$5,227.77
104	Easi File Canada	\$4,175.76	\$4,175.76
105	Christopherson's Industrial Supplies	\$4,122.48	\$82,257.63
106	Technical Safety Authority of Saskatchewan	\$4,115.00	\$14,863.00
107	Levitt Safety Limited	\$4,084.57	\$11,387.27
108	Organization of Saskatchewan Arts Councils	\$4,048.50	\$21,636.00
109	The Prince Albert Country Music Association	\$4,011.62	\$4,011.62
110	Arctic Refrigeration Inc.	\$3,989.68	\$180,679.10
111	TK Elevator (Canada) Ltd.	\$3,874.45	\$25,646.58
112	Prince Albert Female Hockey Tournament	\$3,800.00	\$9,740.00
113	Lake Country Co-operative Ltd.	\$3,796.87	\$38,724.23
114	Can Union of Public Employees Assoc Local 882	\$3,704.85	\$71,571.51
115	University of Regina	\$3,695.85	\$44,577.91
116	Lexcom Systems Group Inc.	\$3,468.75	\$7,906.80
117	Advance Property eXposure Canada Inc.	\$3,402.00	\$3,402.00
118	WestVac Industrial Ltd	\$3,332.62	\$33,336.48
119	Dresswell Dry Cleaners (2013) Ltd	\$3,257.30	\$48,867.82
120	North Star Trophies & Screen Printing	\$3,187.15	\$33,993.86
121	Sask Research Council	\$3,129.13	\$38,505.31
122	Greenland Waste Disposal Ltd.	\$3,124.14	\$93,448.50
123	Percy H. Davis Limited	\$3,118.20	\$5,567.70
124	Mark's Towing	\$2,814.15	\$2,814.15
125	Luther College	\$2,808.53	\$12,133.04
126	Econolite Canada Inc.	\$2,802.75	\$57,510.21
127	Flame Tech Combustion Services Inc	\$2,744.83	\$6,173.07
128	Dee-Jacks Custom Metal and Welding	\$2,665.86	\$16,016.14
129	Darcy Myers	\$2,664.90	\$4,288.33
130	OK Tire & Auto Service	\$2,662.24	\$66,535.08
131	Prairie Wild Consulting Co.	\$2,625.00	\$4,830.00
132	Beth Gobeil	\$2,604.48	\$7,917.16
133	Information Services Corporation	\$2,502.16	\$18,906.89
134	My Place Catering	\$2,472.12	\$20,297.57
135	Fountain Tire Prince Albert Ltd	\$2,442.48	\$41,517.52

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
136	Amazon.ca	\$2,427.12	\$26,813.28
137	Lawson Products Inc	\$2,412.00	\$12,829.24
138	DMC Cleaning Inc	\$2,404.82	\$54,219.05
139	P A Battery & Truck Accessories	\$2,394.30	\$19,546.48
140	Finning International Inc.	\$2,347.79	\$50,542.27
141	Fastenal	\$2,334.21	\$23,047.16
142	Cornerstone Insurance	\$2,331.54	\$1,201,910.52
143	Canadian Imperial Bank of Commerce	\$2,239.00	\$27,315.80
144	Early's Farm & Garden Centre	\$2,119.32	\$101,882.18
145	CentralSquare Canada Software Inc.	\$2,116.80	\$143,718.48
146	Canada Ticket Inc	\$2,095.95	\$3,498.89
147	B A Robinson Co. Ltd.	\$1,990.77	\$70,728.94
148	Johnson Controls Ltd.	\$1,922.52	\$13,975.10
149	Canadian Airport Council	\$1,895.25	\$1,895.25
150	Hach Sales & Service Canada Ltd	\$1,893.00	\$23,711.84
151	Saskatchewan Professional Planners Institute	\$1,857.78	\$3,881.16
152	Anderson Motors Ltd.	\$1,852.38	\$909,645.68
153	Knotty Pine Bistro	\$1,849.99	\$28,555.83
154	Jesse Campbell	\$1,776.00	\$15,841.89
155	Rod's Decorating Centre Ltd.	\$1,770.03	\$5,492.60
156	PA Markit Signs Ltd.	\$1,729.38	\$33,698.97
157	Off The Cuff Improv & Interactive	\$1,709.12	\$2,309.12
158	Industrial Powertrain Service & Supply Limited	\$1,684.15	\$1,684.15
159	Coronet Hotel	\$1,652.06	\$11,745.99
160	Action Printing Company Ltd.	\$1,629.48	\$77,687.59
161	City Hall Social Club	\$1,570.00	\$6,812.00
162	Sweet Stells Cakes & More	\$1,536.00	\$1,565.69
163	Folio Jumpline Publishing Inc.	\$1,513.64	\$32,421.16
164	PAGC Sports & Recreation	\$1,500.00	\$1,500.00
165	MSC Industrial Supply ULC	\$1,473.25	\$22,533.93
166	R.S. Management Services Inc.	\$1,465.20	\$12,071.25
167	Honda Canada Finance Inc	\$1,451.96	\$7,985.78
168	SKW Consulting & Psychological Services	\$1,450.00	\$4,350.00
169	Steve's Auto Electric	\$1,426.31	\$6,698.15
170	Vipond Inc.	\$1,417.50	\$16,294.84
171	Shaw Cable	\$1,400.27	\$7,331.70
172	Share	\$1,400.00	\$27,862.70
173	Avenue Living Communities	\$1,396.45	\$1,396.45
174	JonLao Photography & Graphic Design	\$1,386.95	\$2,236.95
175	Gregg Distributors	\$1,362.95	\$30,692.62
176	CTV Television Inc.	\$1,354.50	\$11,334.75
177	BIOMED Recovery & Disposal	\$1,313.48	\$4,925.37
178	Clear View Glass Ltd.	\$1,306.32	\$11,602.52
179	Cypress Sales Partnership	\$1,285.72	\$10,847.38
180	Peerless Engineering Sales Ltd.	\$1,268.59	\$19,449.79

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
181	626963 Saskatchewan Ltd. (Portable Bore Welding & Line Boring)	\$1,268.18	\$4,279.46
182	T & T Power Group	\$1,248.75	\$10,206.45
183	Napa Auto Parts	\$1,223.41	\$29,884.29
184	Avison Young ITF 1540709 Ontario Limited	\$1,202.52	\$15,690.24
185	Glenmor Equipment LP	\$1,192.00	\$101,201.27
186	CDW Canada Corp.	\$1,189.18	\$30,342.03
187	Eecol Electric (Sask) Ltd.	\$1,157.87	\$35,232.12
188	Mac Tools	\$1,145.49	\$4,201.17
189	Allied Printers & Promotions	\$1,110.00	\$1,110.00
190	Adrian Vermette	\$1,090.00	\$10,615.59
191	Shred-it International ULC	\$1,073.84	\$13,379.23
192	First General Services (PA) Ltd.	\$1,048.92	\$53,013.45
193	The Bolt Supply House Ltd	\$1,041.82	\$31,488.38
194	Jay's Transportation Group Ltd.	\$1,033.08	\$10,867.66
195	Rona Inc. - Prince Albert	\$1,019.59	\$25,685.99
196	RCMP F Division-Digital Forensics Services	\$1,000.00	\$6,500.00
197	Prince Albert Northern Bears	\$1,000.00	\$2,800.00
198	Domremy Memorials-Monuments	\$993.45	\$3,379.95
199	Applied Industrial Technologies	\$978.51	\$33,624.86
200	Complete Distribution Services	\$966.42	\$32,991.18
201	Tyrone Enterprises Inc	\$960.75	\$33,306.00
202	Backupify Inc.	\$945.23	\$12,563.88
203	Maxim Transportation Services Inc.	\$944.25	\$68,327.25
204	Superior Propane Ltd	\$942.60	\$19,258.38
205	Hotstart Sales, LLC	\$921.40	\$921.40
206	Manitoulin Transport Inc.	\$914.99	\$3,734.85
207	Wal-Mart Canada Corp.	\$909.76	\$6,149.93
208	A2Z Safety & Training Ltd.	\$876.90	\$20,657.85
209	Canadian Linen and Uniform Service	\$873.64	\$14,029.43
210	Tisdale Motor Rewinding (1984) Ltd.	\$861.92	\$861.92
211	Trudel Auto Body Collision Centre Ltd	\$858.21	\$9,197.69
212	University of Alberta	\$845.00	\$1,690.00
213	Nicole A Sawchuk Barrister and Solicitor	\$840.20	\$29,536.96
214	Prince Albert Photocopier Ltd.	\$838.76	\$3,961.73
215	911 Supply	\$836.88	\$5,419.88
216	Purolator Courier Ltd.	\$825.43	\$27,085.83
217	Econo Lumber	\$819.50	\$79,283.72
218	Vicki Gauthier	\$810.00	\$1,710.00
219	Jeseeph Austin Mason	\$810.00	\$810.00
220	Ecole St. Mary High School	\$800.00	\$4,200.00
221	306 Tactical	\$799.14	\$1,471.98
222	Mark's Work Wearhouse	\$788.07	\$4,852.45
223	Bandet Holdings Ltd.	\$782.25	\$40,210.87
224	Fire Fighters Entertainment Fund	\$765.00	\$9,300.00
225	Doug Allen	\$750.72	\$2,380.72

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
226	Assoc. of Professional Engineers & Geoscientists	\$735.00	\$1,680.00
227	Fox Signs	\$734.72	\$13,073.35
228	Tim Hortons	\$713.87	\$3,383.54
229	Full Line Electric and General Contracting	\$682.65	\$192,669.69
230	Family Pizza	\$669.88	\$970.60
231	Direct Dial. com	\$656.01	\$2,782.77
232	Marriott Hotels & Resorts	\$645.87	\$3,432.79
233	Latent Forensic Services Inc.	\$638.80	\$7,944.45
234	Powerland Computers	\$624.60	\$2,258.03
235	Truck Outfitters Prince Albert Inc.	\$608.87	\$2,645.19
236	Cindy Gallegos	\$600.00	\$5,810.00
237	Judy McNaughton	\$591.00	\$2,364.00
238	Cheryl L'Hirondelle	\$584.90	\$1,009.80
239	Superior Infrastructure Restoration Ltd	\$582.75	\$88,057.50
240	Evolution AV Ltd.	\$582.75	\$2,331.00
241	Sask Polytechnic-Regina Campus	\$580.00	\$9,388.00
242	Auto Clearing	\$560.50	\$560.50
243	Cherry Insurance	\$555.00	\$3,330.00
244	Tree Pottery Supply Ltd	\$550.25	\$5,124.31
245	Twilight Framing & Gallery	\$549.45	\$2,326.69
246	T.J.s Pizza	\$543.29	\$1,811.63
247	GardaWorld Cash Services Canada Corp	\$509.33	\$13,269.35
248	Lindsay Urquhart	\$502.14	\$4,215.26
249	Saskatchewan Digital Forensics Services	\$500.00	\$7,500.00
250	Elizabeth Chamberlain	\$500.00	\$3,000.00
251	Boreal Healthcare Foundation	\$500.00	\$500.00
252	Children's Haven	\$500.00	\$500.00
253	Prince Albert Food Bank	\$500.00	\$500.00
254	Staples	\$495.70	\$12,077.66
255	East Hill Esso	\$494.00	\$2,111.26
256	Shelley Bird	\$490.00	\$1,780.00
257	Kiri Holizki	\$487.50	\$1,690.00
258	Sysco Food Services	\$466.46	\$130,355.14
259	Reed Security Group	\$452.18	\$5,478.50
260	Campbell Printing Ltd.	\$451.30	\$2,388.83
261	Best Buy	\$448.43	\$8,438.10
262	Suzanne Stubbs	\$445.00	\$4,395.00
263	Culligan Water Conditioning	\$444.00	\$697.05
264	Mr. Mikes Steakhouse	\$443.64	\$818.76
265	Danielle Hamilton	\$430.98	\$735.34
266	Overhead Door of Prince Albert Ltd.	\$423.69	\$20,293.88
267	Gloria Bell	\$420.00	\$5,025.00
268	Belinda Bratvold	\$420.00	\$1,150.00
269	Lake Land Towing	\$420.00	\$976.50
270	ALSCO Canada Corp - Saskatoon	\$416.74	\$2,731.82

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
271	Kerri MacLeod	\$405.00	\$1,980.00
272	Brandt Tractor Ltd.	\$404.70	\$118,031.21
273	Cory Trann	\$402.38	\$402.38
274	Lannie Mogleston	\$400.00	\$4,600.00
275	Karla Kloeble	\$400.00	\$1,000.00
276	Francotyp-Postalia Canada Inc.	\$399.60	\$399.60
277	Ed Urbaniak	\$393.75	\$1,496.25
278	Carrie Martel	\$392.00	\$1,633.98
279	Slow Burn Recycling Services	\$380.51	\$954.75
280	Alcohol Countermeasure Systems	\$376.73	\$376.73
281	Aiden Edwards	\$371.00	\$2,165.00
282	Pattison Media Ltd	\$365.40	\$7,673.30
283	Zoho Canada Corporation	\$365.21	\$24,634.69
284	Arborist Supply Co Inc	\$355.95	\$10,550.51
285	Paul Walker	\$354.90	\$608.40
286	Miranda Ironstand-Baxter	\$350.00	\$3,600.00
287	Darien Wourms	\$350.00	\$550.00
288	Bev Amonson	\$343.00	\$637.00
289	Vista Print. ca	\$336.57	\$2,998.04
290	The International Assoc of Assessing Officers	\$335.05	\$1,598.14
291	North Star Signs	\$333.00	\$897.99
292	Garland Canada Inc	\$333.00	\$333.00
293	Princess Auto	\$329.94	\$18,940.00
294	Debbie MacKenzie	\$326.88	\$1,111.38
295	Comfort Inn	\$325.23	\$1,058.86
296	Accra Lock & Safe Co. Ltd.	\$321.23	\$7,408.72
297	ISA - Prairie Chapter	\$319.52	\$3,075.50
298	Wingate by Wyndham	\$315.54	\$2,948.74
299	Tim Bettger	\$315.00	\$577.50
300	Wholesale Club	\$314.77	\$7,547.66
301	Hertz Canada Vehicles Partnership	\$313.55	\$313.55
302	Francis & Michelle Delurey	\$304.22	\$1,246.08
303	Jacks Small Engines	\$302.56	\$302.56
304	Ronald McDonald House Saskatchewan	\$300.00	\$300.00
305	Funky Fresh Bistro	\$294.21	\$294.21
306	SaskPower Inspections Branch	\$288.78	\$288.78
307	Board of Canadian Registered Safety Professionals	\$288.75	\$840.00
308	Go Daddy.com Inc.	\$285.67	\$417.36
309	Pet Planet	\$284.10	\$2,031.05
310	Dive Rescue International, Inc.	\$277.76	\$487.76
311	Prince Albert Rent A Car	\$277.50	\$3,461.26
312	Mr J's Maintenance Ltd.	\$277.50	\$2,211.68
313	Adcom Solutions	\$276.16	\$5,653.52
314	Prince Albert Beverages	\$275.53	\$35,698.79
315	Canadian Mental Health Assoc - PA Branch	\$275.00	\$775.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
316	Jump.ca	\$273.52	\$10,896.62
317	Charles Repair & Service Co. Ltd.	\$273.05	\$19,352.63
318	Kevin Bremner	\$267.75	\$477.75
319	Morris Petruniak	\$262.50	\$627.90
320	Legacy Holsters	\$257.73	\$257.73
321	Falcon Equipment Ltd.	\$256.80	\$15,730.15
322	Saskatchewan Safety Council	\$255.00	\$4,550.00
323	Dr Java's Coffee House	\$249.55	\$1,171.74
324	Frontline Truck & Trailer	\$248.42	\$26,892.83
325	Shoppers Drug Mart a/o 102141239 Sask Ltd.	\$242.37	\$4,160.58
326	John Morrall	\$241.84	\$362.76
327	Tipi Fuel and Convenience	\$240.00	\$240.00
328	Mr Plumber	\$239.12	\$35,207.96
329	CITT/ICTS	\$236.25	\$236.25
330	Aaction Transmission Ltd.	\$231.48	\$17,255.41
331	P A Fast Print Inc.	\$229.23	\$16,951.01
332	Peavey Mart	\$228.27	\$7,142.39
333	Crown Cleaners	\$225.16	\$2,170.40
334	Halcro Metals Inc.	\$223.11	\$24,446.48
335	T-R Spring & Align Ltd.	\$216.12	\$12,952.20
336	Bruce Gibson	\$205.35	\$1,155.52
337	Sherwin Williams	\$200.01	\$9,470.99
338	Westburne	\$199.30	\$1,795.68
339	Venice House	\$199.13	\$1,215.79
340	P A Express Ltd.	\$194.41	\$3,769.51
341	Wade Connolly	\$193.50	\$967.50
342	Konica Minolta Business Solutions Canada Ltd.	\$188.23	\$30,845.40
343	ISACA	\$188.15	\$1,337.26
344	Adeline Gunnarson	\$187.50	\$656.00
345	Lonny Horachek	\$183.15	\$183.15
346	Melanie Knight	\$180.75	\$1,118.71
347	Valerie Burns	\$180.38	\$180.38
348	Zirkia Grobler	\$180.00	\$4,483.00
349	Colby Lavigne	\$179.24	\$2,407.13
350	Brian Garson	\$179.12	\$447.07
351	Adobe Systems	\$174.24	\$2,028.37
352	Morgan Burns	\$168.00	\$441.00
353	Grace Vedress	\$168.00	\$441.00
354	P A Janitorial Services 1983	\$167.83	\$1,454.54
355	Prince Albert Chamber of Commerce	\$162.75	\$18,505.50
356	Facebook Inc.	\$160.63	\$5,952.33
357	Starlink	\$155.40	\$1,709.40
358	Virginia German	\$152.10	\$760.68
359	Petro Canada Inc.	\$149.62	\$380.12
360	Receiver General of Canada	\$142.71	\$142.71



## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
361	Super 8 Motel	\$137.50	\$5,108.84
362	Secur Tek	\$136.08	\$650.08
363	Sask Auto Fund	\$135.00	\$269.00
364	Mail Chimp .com	\$133.42	\$1,403.11
365	Prince Albert Alarm Systems Ltd	\$133.20	\$4,684.25
366	Thorpe Bros. Ltd.	\$131.95	\$28,357.91
367	Canadian Assoc of Police Governance	\$131.25	\$2,841.85
368	West Hill Medical Clinic	\$130.00	\$1,630.00
369	Accu Sharp Tooling Ltd	\$129.87	\$129.87
370	International Municipal Signal Assoc.	\$125.53	\$967.12
371	Old Dutch Foods Ltd.	\$124.80	\$6,048.08
372	Joey Lehner	\$120.92	\$120.92
373	Camille McDaid	\$120.92	\$120.92
374	Loraas Disposal North Ltd	\$120.39	\$6,225.50
375	Dana Ismail	\$120.00	\$1,560.00
376	Bison Ridge Farms	\$116.25	\$598.16
377	Maureen Thomas	\$111.75	\$649.50
378	Success Office Systems Inc	\$109.81	\$1,231.89
379	Don's Photo Shop	\$108.77	\$885.78
380	Michael's Store	\$106.77	\$1,488.13
381	Rocky Mountain Phoenix	\$106.56	\$53,536.65
382	ACCEO Solutions Inc	\$105.45	\$105.45
383	Cherlock & Safe	\$104.18	\$1,723.90
384	Infosat Communications Inc.	\$100.76	\$1,209.12
385	Dave Webster	\$94.50	\$94.50
386	McDonald's Restaurants	\$91.62	\$102.69
387	Marlene Peterson	\$90.00	\$535.63
388	Prince Albert Baptist Church	\$90.00	\$90.00
389	Tansly Doey	\$89.25	\$89.25
390	Superstore	\$87.22	\$3,075.21
391	Phil Cholodnuik	\$84.00	\$84.00
392	PetSmart	\$75.46	\$118.73
393	Marjorie Bodnarchuk	\$75.00	\$75.00
394	A1 Locksmithing	\$72.15	\$15,029.40
395	Zoom Canada	\$71.55	\$848.70
396	National Air Filtration Association	\$69.77	\$69.77
397	Faith Burke	\$67.00	\$335.00
398	Dollarama	\$65.22	\$2,450.19
399	Saskatoon Airport Authority	\$64.00	\$1,116.00
400	CPKN Network Inc.	\$63.00	\$7,019.25
401	Custom Covers	\$53.50	\$3,463.90
402	Harvey Anderson	\$52.95	\$7,198.21
403	Wix.com	\$51.55	\$1,118.55
404	Darrin Bergstrom	\$50.70	\$764.17
405	Perry Hulowski	\$50.70	\$659.28

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
406	Shelly Linger	\$50.00	\$1,065.00
407	Toshiba Business Solutions	\$49.47	\$7,168.06
408	Super Service Plumbing and Heating Ltd	\$46.62	\$46.62
409	J2 Efax	\$37.47	\$449.64
410	Costco.ca	\$35.18	\$4,317.02
411	Dolores Beaulieu	\$35.00	\$455.00
412	Lucid Software Inc.	\$34.41	\$563.65
413	Crescent Park Pharmacy	\$31.05	\$46.55
414	Microsoftstore. Com	\$26.98	\$302.08
415	The Source	\$26.62	\$296.65
416	A & W Restaurants	\$26.61	\$120.27
417	Riverview Mechanical Ltd.	\$26.25	\$284.51
418	SMTP2GO. Com	\$22.81	\$255.13
419	Macbeeners Business Goods PA	\$21.65	\$915.80
420	SIGMA Assessment Systems, Ltd	\$20.21	\$354.05
421	Double Tree Hotel	\$20.00	\$1,301.75
422	Kevin Johnston	\$20.00	\$20.00
423	Canva Pty Ltd	\$16.99	\$1,390.12
424	Apple	\$16.63	\$339.41
425	Integromat LLC	\$12.23	\$149.95
426	Spotify	\$12.20	\$136.41
427	Dollar Tree	\$11.66	\$266.67
428	Emma Anderson	\$11.64	\$11.64
429	Google	\$8.77	\$2,577.26
430	Bonnie Bailey	\$5.00	\$915.17
431	ATS Traffic Ltd		\$20,745.27
432	VendorPanel Pty Ltd		\$12,135.80
433	Cummins Western Canada		\$3,276.14
434	Saskatchewan Workers Compensation Board		\$959,371.70
435	Prairie Architects Inc.		\$915,308.40
436	Erickson Contracting & Management Ltd		\$725,375.86
437	BBB Architects Toronto Inc		\$546,010.29
438	Wolseley Waterworks		\$521,355.11
439	Superior Truck Equipment Inc./North America		\$432,430.79
440	Aebi Schmidt Canada Inc.		\$423,694.77
441	Sask Rivers School Div #119		\$322,471.70
442	Snake Lake Construction Ltd		\$309,356.29
443	Versaterm Public Safety Inc		\$215,214.65
444	Metalman Art & Design		\$200,894.82
445	Playgrounds-R-Us		\$197,019.45
446	Lakeland Ford Sales (2009) Ltd.		\$194,798.14
447	Mocon Construction Ltd		\$191,898.47
448	Clear Tech Industries Inc.		\$185,018.06
449	Engo Equipment Sales		\$184,456.47
450	MTE Excavating Ltd		\$182,709.61

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
451	Warner Bus Industries		\$158,192.33
452	Emco Corporation		\$154,654.97
453	Prince Albert Police Association		\$150,964.06
454	E. H. Price Ltd		\$137,508.00
455	Toter, LLC c/o Wastequip		\$117,166.57
456	NexGen Mechanical Inc.		\$115,424.69
457	Delco Automation Inc.		\$113,187.99
458	Line West Ltd.		\$108,894.92
459	Capital H2O Systems, Inc.		\$106,653.75
460	M D Charlton Co. Ltd.		\$105,055.16
461	Sask Housing Corporation		\$104,360.09
462	Iconix Waterworks LP		\$102,938.04
463	PCL Construction Management Inc.		\$100,850.12
464	MNP LLP		\$100,200.00
465	Carlton Trail Railway Company		\$93,962.72
466	Auto Rescue Towing		\$90,905.11
467	SGI Canada		\$89,884.96
468	Madsen Fence Ltd.		\$84,291.31
469	Canadian Recreation Solutions Inc.		\$78,972.34
470	Clip & Trim Tree Service & Yard Maintenance		\$78,645.00
471	Beyond Backyards Landscaping Ltd		\$76,719.00
472	Frontline Outfitters Ltd		\$74,876.06
473	The Container Guy Ltd		\$69,521.06
474	Brock White Canada		\$68,866.62
475	Sigma Safety Corp.		\$67,071.43
476	Xylem Canada Company		\$63,300.32
477	Canadian Police College		\$62,312.31
478	Prince Albert Golf and Curling Club		\$59,874.61
479	Shantero Productions		\$59,871.23
480	Outlaw Metal Fabrication Ltd		\$59,401.65
481	Saskatoon Boiler Mfg. Co. Ltd.		\$58,496.25
482	Prairie Oasis Landscaping Inc		\$57,609.00
483	ESRI Canada		\$56,377.80
484	Nagy Holdings Ltd.		\$56,190.09
485	Eda Environmental Ltd.		\$54,346.28
486	Blackdog Roofing		\$52,447.50
487	First Student Canada		\$51,488.67
488	Rich Valley Contracting Ltd.		\$49,950.00
489	1823625 Alberta Ltd. OA Marshall Lines 2014		\$47,310.42
490	E.T. Flooring Canada		\$47,257.19
491	Canada Post Corporation		\$47,146.45
492	Dynamic Funds		\$46,909.00
493	Dmyterko Enterprises Ltd.		\$46,256.28
494	PerfectMind Inc.		\$45,360.00
495	2023 Esso Cup Host Committee		\$45,000.00

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
496	Aqua-Aerobic Systems, Inc.		\$44,362.50
497	Raven Rescue Safety Medical Ltd.		\$43,689.21
498	Flocor		\$43,425.43
499	Lajcon Distributors		\$42,287.67
500	ABC Fire & Safety Equipment		\$41,701.56
501	Westar Ventures Ltd		\$40,043.25
502	Brogan Fire & Safety		\$39,924.96
503	Halliday's Trucking		\$39,229.69
504	Automated Aquatics Canada Ltd.		\$36,374.85
505	Certified Laboratories		\$36,071.67
506	Lenovo Canada Inc.		\$35,606.66
507	Rampart International Corp		\$35,124.49
508	GV Audio Inc.		\$34,702.09
509	Sask Urban Municipalities Assoc ( SUMA)		\$34,343.90
510	Prinoth Ltd.		\$34,026.89
511	CRL Engineering Ltd.		\$33,911.19
512	Lafrentz Road Services Ltd.		\$33,771.23
513	Prince Albert Grand Council		\$33,400.00
514	Kal Tire Ltd.		\$33,296.38
515	Site One Landscape Supplies		\$32,995.78
516	Astrographic Industries Ltd		\$32,888.00
517	Paquin Entertainment		\$32,400.00
518	Brent Pillipow		\$31,887.94
519	InTime Services Inc.		\$31,500.00
520	Info Tech Research Group		\$31,185.00
521	Adair's Demolition Ltd.		\$30,525.00
522	Tash's Flooring Outlet/Window Coverings		\$30,061.99
523	FirstDATA Consulting LLC		\$29,970.00
524	49 North Lubricants		\$29,146.78
525	Korth Group Ltd.		\$28,046.66
526	Prairie Harley-Davidson		\$27,507.15
527	DMA Building Services Ltd.		\$27,019.57
528	East End Community Club		\$26,911.51
529	SolidCAD		\$26,518.91
530	West Hill Community Club		\$26,157.16
531	Harlan Fairbanks		\$25,955.77
532	Bold Dance Productions		\$25,498.33
533	101290873 Saskatchewan Ltd. (Nathan Stregger-ski hill contractor)		\$25,400.00
534	2022 Canadian Mixed Curling Championship		\$25,200.00
535	Carlton Park Community Club		\$24,419.01
536	Precision Electro Mechanical		\$24,162.53
537	Pictometry Intelligence Images		\$23,448.53
538	Locke Electric		\$23,416.51
539	WaterTrax o/a Aquatic Informatics Inc.		\$22,910.55
540	Aspen Films		\$22,812.72

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
541	Source Office Furnishings		\$22,070.55
542	Prairie Meats		\$21,883.73
543	East Hill Community Club		\$21,674.00
544	Flaminio Ceilings & Wall Systems Ltd.		\$21,659.99
545	Crescent Heights Community Club		\$21,619.00
546	Moon Coin Productions		\$21,462.62
547	Compass Municipal Services Inc.		\$21,417.80
548	P A Minor Baseball Association		\$21,100.00
549	Vanko Analytics		\$21,090.00
550	K & D Equipment Services		\$21,084.00
551	Lite-Way Electric Ltd.		\$21,018.65
552	D.F.G. Management Ltd.		\$20,274.36
553	Mikkelsen-Coward & Co Ltd.		\$19,328.73
554	Tip Top Decorators Ltd		\$19,325.10
555	Brett Young		\$19,110.68
556	SRNet Inc.		\$18,900.00
557	Engineered Pipe Group		\$18,866.95
558	Tomko Sports Systems		\$18,670.50
559	SMG Operating Ltd O/A See More Green Landscaping		\$18,551.53
560	DC Strategic Management		\$18,473.44
561	Living Tree Enviromental		\$18,007.50
562	Turf Care Products Canada Ltd.		\$17,901.79
563	ASL Paving Ltd.		\$17,755.56
564	BMR Mfg Inc		\$17,656.75
565	BLC Limited		\$17,605.00
566	Wajax Limited		\$16,957.31
567	Crescent Acres Community Club		\$16,518.00
568	Brick N Block Masonry Construction		\$16,430.22
569	Air Canada		\$16,175.20
570	Uline Canada Corporation		\$16,042.35
571	RKX Craftwood Service		\$15,788.76
572	Consortech Solutions Inc		\$15,750.00
573	Source For Sports		\$15,691.79
574	Greenwave Innovations		\$15,540.00
575	Canadian Ramp Company		\$15,493.83
576	Canadian BDX Inc.		\$15,290.10
577	Highline Electric P.A. Ltd		\$15,190.36
578	Entandem Inc		\$15,019.63
579	Invictus Entertainment Group Inc.		\$14,750.00
580	Naber Ford Sales Ltd.		\$14,618.70
581	Concept 3 Business Interiors		\$14,102.05
582	Concord Theatricals		\$14,100.59
583	LexisNexis Risk Solutions		\$13,682.54
584	Misc Mastercard Vendors		\$13,258.58
585	Miovision Technologies Incorporated		\$13,210.11

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
586	BGE Service & Supply		\$13,149.35
587	Colored Shale Products Inc		\$13,085.87
588	PyroCom Fire and Safety Equipment		\$12,943.02
589	Intercontinental Toronto		\$12,934.25
590	Dulux Paints		\$12,889.60
591	Ticket Tracer Corporation		\$12,855.15
592	Imprivata		\$12,769.17
593	Hazeldell Community Club		\$12,750.00
594	Midtown Community Club		\$12,750.00
595	Flaman Sales & Rentals Prince Albert		\$12,359.35
596	Willms Engineering Ltd.		\$12,220.54
597	Stokes International		\$12,198.09
598	Promotional Marketing		\$12,181.14
599	Comairco Equipment Ltd.		\$12,099.48
600	Election Systems & Software Canada, ULC		\$12,060.15
601	Strategic Steps Inc.		\$11,990.16
602	Van Houtte Coffee Services Inc		\$11,752.27
603	Level-Up Concrete Raising		\$11,653.78
604	Paulsen & Son Excavating Ltd.		\$11,641.86
605	Eager Beaver Forest Products Ltd		\$11,340.78
606	Fresh Air Experience		\$11,095.57
607	Lehner Electric Inc.		\$10,994.55
608	SOS Electrical Ltd.		\$10,687.67
609	Windows Beautiful By Cheryl		\$10,670.43
610	Cims Data Solutions Ltd.		\$10,637.50
611	Superion LLC, a CentralSquare Company		\$10,618.73
612	Snake Lake Group of Companies		\$10,510.71
613	AON Parizeau Inc.		\$10,477.04
614	Pete's Mobile Mechanical Service		\$10,468.35
615	Power and Mine Supply		\$10,450.61
616	VWR International Co		\$10,222.39
617	P.A. Nordic Ski Club		\$10,222.00
618	Vermette Wood Preservers Ltd.		\$10,219.43
619	Prince Albert Diesel Injection (2004) Ltd.		\$10,185.88
620	Neuman Thompson		\$10,164.86
621	Othram Inc		\$10,152.49
622	Robertson Stromberg Pedersen LLP		\$9,956.58
623	1215404 BC Ltd. (DBA Claymore Cloths)		\$9,894.93
624	P.A. Radiator Shop		\$9,874.95
625	Williams Scotsman Canada		\$9,841.26
626	Jake Vaadeland		\$9,826.51
627	ITM Instruments Inc		\$9,676.43
628	Delta Hotels		\$9,662.69
629	High Q Greenhouses Inc.		\$9,595.10
630	Lifesaving Society - SK Branch		\$9,594.77

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
631	Puetz Enterprises Ltd.		\$9,550.68
632	JJ MacKay Canada Ltd		\$9,391.56
633	Davtech Analytical Services (Canada) Inc.		\$9,384.32
634	Performing Arts Warehouse		\$9,378.64
635	Saunders Electric Ltd.		\$9,358.42
636	Garival S.E.C.		\$9,332.16
637	Prince Albert Dance Company		\$9,133.01
638	The Feldman Agency Inc.		\$9,000.00
639	Prince Albert Winter Festival		\$8,977.60
640	Saskatchewan Gov't Insurance		\$8,909.22
641	BlackPine Services		\$8,880.00
642	Prakash Consulting Ltd.		\$8,872.50
643	Saskatchewan Association of Chiefs of Police		\$8,855.00
644	Prince Albert Shopper		\$8,845.20
645	W. R. Meadows of Western Canada		\$8,782.54
646	Econo-Chem		\$8,658.00
647	Winnipeg Airport Services Corp		\$8,505.00
648	Hubert Distributing Company Inc		\$8,417.31
649	Satya Inc.		\$8,400.84
650	Veolia Water Solutions Canada		\$8,278.06
651	Aqua Data Atlantic		\$8,236.20
652	Federation of Canadian Municipalities		\$8,234.31
653	Zogics		\$8,207.14
654	ECL Fiberglass Mfg. Inc		\$8,171.82
655	Emsco Equipment Maintenance & Supply Co.		\$8,154.63
656	Prince Albert District Planning Commission		\$8,130.00
657	Cadmus Delorme		\$8,000.00
658	Madikale Touring Inc.		\$7,975.00
659	GHD Digital (Canada) Ltd		\$7,938.00
660	Dekra-Lite		\$7,937.13
661	The Backyard and Compost Corner		\$7,846.00
662	The Roman Empire Production Corp		\$7,825.00
663	D & J Smitty's Ice Cream Vending		\$7,782.60
664	Wolseley Mechanical Group-Midwest Region		\$7,714.90
665	Corb Lund Touring Inc.		\$7,700.00
666	B & P Water Shop Inc		\$7,690.90
667	WD Industrial Group		\$7,629.30
668	RCMP		\$7,600.00
669	Tenaquip Ltd.		\$7,546.77
670	E.B. Horsman & Son		\$7,541.80
671	U15 Boy's Softball Nationals		\$7,500.00
672	AED Advantage		\$7,415.26
673	Waterplay Solutions Corp		\$7,333.20
674	Cheesecake Burlesque Revue		\$7,281.00
675	Avia NG Inc.		\$7,204.06

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
676	YWCA		\$7,188.89
677	Prince Albert Multicultural Council		\$7,185.00
678	Edmonton Pops Orchestra Society		\$7,172.10
679	The Backyard Family Entertainment Corp.		\$7,095.76
680	Setcan		\$7,083.30
681	Cansel		\$7,067.25
682	Graffiti Music Company		\$7,035.00
683	Mak Homes Ltd.		\$6,999.79
684	Millsap Fuel Distributors		\$6,964.10
685	Westjet		\$6,956.16
686	Dafco Filtration Group		\$6,850.09
687	Dana Strauss		\$6,850.00
688	Holiday Inn Hotel		\$6,814.44
689	Linde Canada Inc		\$6,756.82
690	CGI Information Systems & Mgt Consultants Inc		\$6,709.94
691	Rally Auto Sales Ltd		\$6,571.20
692	Stephanie Lokinger		\$6,500.00
693	Prince Albert Skating Club		\$6,500.00
694	Lafarge Canada Inc.		\$6,493.50
695	The Treadmill Factory		\$6,488.53
696	Saskatchewan Health Authority		\$6,445.23
697	Provox Systems Inc.		\$6,365.48
698	Big A Contracting		\$6,327.00
699	4IMPRINT		\$6,308.33
700	The Brick		\$6,262.31
701	Innovation, Science and Economic Development Canada		\$6,257.50
702	BDI Canada Inc.		\$6,251.12
703	Sign Universe		\$6,223.12
704	Eagles Nest Youth Ranch		\$6,200.00
705	Prince Albert Branch of Inclusion Saskatchewan		\$6,200.00
706	Prince Albert Council for the Arts		\$6,200.00
707	Prince Albert Metis Women's Assoc. Inc.		\$6,200.00
708	Prince Albert Metis Nation Local 7 Inc.		\$6,200.00
709	Common Weal Community Arts-PA Branch		\$6,198.50
710	ClaimsPro Inc.		\$6,160.00
711	Sandale Utility Products		\$6,127.20
712	Komline-Sanderson		\$6,124.84
713	Saskatchewan Water & Wastewater Association		\$6,108.75
714	Lauren Lohneis		\$6,100.00
715	Total Service & Contracting Ltd.		\$6,065.60
716	Shananigans Coffee & Desert Bar		\$6,064.16
717	North 28 Music Inc.		\$6,050.00
718	ZIRCO (1989) Ltd		\$6,024.11
719	North Central District Athletic Association		\$6,018.50
720	Buckland Fire & Rescue		\$6,000.00



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
721	L' Ecole des Petits Preschool		\$6,000.00
722	Institute of Transportation Engineers		\$5,934.76
723	i2 Inc.		\$5,780.43
724	R & R Products Inc		\$5,754.76
725	Barra Music Co.		\$5,700.00
726	Living Skies Reporting Ltd		\$5,683.13
727	Jackie Packet		\$5,681.57
728	gtechna Mobile Enforcement Solutions		\$5,651.74
729	Birch Hills Dance		\$5,606.69
730	AIM: Artists in Motion Inc		\$5,500.00
731	NLC/PAGC Golf Tournament		\$5,500.00
732	Prince Albert Gymnastics Club		\$5,500.00
733	You Will Love It Live		\$5,500.00
734	Snap on Tools		\$5,469.19
735	Collision Forensic Solutions		\$5,425.40
736	Skyview Cleaning Inc.		\$5,406.26
737	U13 B Eagles		\$5,400.00
738	Jenna Strauss		\$5,350.00
739	Paradigm Software		\$5,322.41
740	Wainbee Ltd		\$5,321.74
741	Joesoftware Inc.		\$5,250.00
742	Prince Albert Science Centre		\$5,200.00
743	Saskatchewan Assessment Appraisers Association		\$5,197.50
744	PA Paw Print Inn		\$5,162.32
745	Traffic Logix Inc		\$5,151.30
746	Express It More Promotional Products		\$5,136.25
747	Donna Strauss		\$5,125.94
748	IFIDS		\$5,120.54
749	Acuvec Geospatial		\$5,113.50
750	Triod Supply Ltd.		\$5,095.82
751	ADB Safegate Canada Inc		\$5,053.56
752	GMSI Group		\$5,017.61
753	Thomas Crier		\$5,000.00
754	Hilla Krogh Law Office		\$5,000.00
755	Hiltila Krogh		\$5,000.00
756	Brittany Hudak		\$5,000.00
757	Indigenous Angels Ltd		\$5,000.00
758	Lunar Productions Canada		\$5,000.00
759	Prince Albert Pikes Artistic Swimming Club		\$5,000.00
760	Prince Albert Catholic School Division		\$5,000.00
761	PA Ski Club		\$5,000.00
762	Best Western Hotels		\$4,995.08
763	Urban Tactical (Winnipeg) Ltd.		\$4,993.44
764	The Covina-Thomas Company		\$4,974.66
765	PA Pest Control Inc		\$4,929.76

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
766	Prince Albert Raiders Hockey Club Inc.		\$4,926.00
767	Paradise Pools (Commercial) Inc.		\$4,915.89
768	Ben's Auto Glass		\$4,874.21
769	Ministry of Corrections and Policing		\$4,856.00
770	Randy Hurd		\$4,809.63
771	Ina Holmen		\$4,758.85
772	Ace of Carts Ltd		\$4,712.70
773	Bernice Milligan		\$4,703.97
774	Remco Memorials Ltd.		\$4,678.65
775	Ian Dickson		\$4,654.94
776	Pine Star Enterprises Ltd		\$4,622.04
777	Waldheim Specialty Sand Products		\$4,542.12
778	St. Johns Ambulance		\$4,535.21
779	Morel Music International Inc		\$4,500.00
780	Prince Albert Community Basketball Assoc Inc.		\$4,500.00
781	Tri Sonic Sound		\$4,484.40
782	Inductive Automation		\$4,465.63
783	KCA Group		\$4,462.50
784	Fraser Spafford Ricci Art & Archival Conservation Inc.		\$4,379.55
785	National Fire Codes		\$4,374.06
786	BH Safety Services & Consulting		\$4,347.00
787	National Energy Equipment Inc.		\$4,313.90
788	Fantasyland Hotel		\$4,313.13
789	Receiver General		\$4,305.82
790	Christie Lites Sales		\$4,276.54
791	Greg Pilon (Lucien)		\$4,250.82
792	Windsor Plywood		\$4,221.28
793	GCL Diesel Injection Service		\$4,196.85
794	Saskatoon Media Group		\$4,166.40
795	Canadian Association of Chiefs of Police(CACP/ACCP)		\$4,159.05
796	Annex Business Media o/a Firehall Book Store		\$4,149.64
797	Gabrielle Giroux		\$4,127.81
798	Fabco Plastics Saskatoon Ltd.		\$4,090.52
799	Nova Pole International Inc		\$4,079.25
800	Prince Albert Youth Travel Club		\$4,068.00
801	Watts Up Electrical Services Ltd		\$4,058.25
802	Western Canada Water & Wastewater Association & Constituent Orga		\$4,023.75
803	Prince Albert Slo Pitch League		\$4,000.00
804	Riverside Public School		\$4,000.00
805	Prince Albert Child Care Co-operative		\$3,976.72
806	Municipal Information Systems Assoc. Prairies Chapter		\$3,954.82
807	Nicole Sawchuk In Trust		\$3,950.00
808	WFR Wholesale Fire & Rescue		\$3,948.47
809	Jet Ice Limited		\$3,886.01
810	ecOzone		\$3,885.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
811	Hesje Building & Design		\$3,885.00
812	Gray's Funeral Chapel Ltd./Arbor Memorial Inc.		\$3,879.75
813	Arts Touring Alliance of Alberta		\$3,875.55
814	Hejaz Entertainment Inc		\$3,850.00
815	Justin LaBrash		\$3,840.00
816	Equinox Industries Ltd		\$3,805.25
817	Vermeer Canada Inc.		\$3,797.02
818	McDougall Auctioneers Ltd.		\$3,773.40
819	Western Imperial Magnetics LTD.		\$3,747.63
820	Mini Tune Lawn & Landscape Depot		\$3,733.82
821	Grand & Toy		\$3,730.22
822	McGill's Industrial Services		\$3,687.27
823	Rawlco Radio Ltd.		\$3,675.00
824	CTOMS		\$3,663.16
825	Trans-Care Rescue Ltd		\$3,651.91
826	Select Entertainment		\$3,648.75
827	Rotork Controls Canada Ltd		\$3,641.94
828	Commercial Truck Equipment Corp		\$3,626.56
829	OTIS Canada Inc		\$3,610.20
830	Apex Distribution Inc.		\$3,595.78
831	Porter Music Management		\$3,575.00
832	R&B Skidsteer Services		\$3,563.10
833	Wildernook Fresh Air Learning		\$3,556.22
834	Vallen Canada Inc.		\$3,525.06
835	Gallus Golf LLC		\$3,512.85
836	I Book Shows Inc.		\$3,500.00
837	U13AA Source For Sports Greyhounds		\$3,500.00
838	Gordon Bammerman Limited		\$3,491.41
839	Practica Ltd		\$3,440.21
840	National Process Equipment Pumps & Compressors		\$3,434.70
841	Flaman Fitness- Saskatoon		\$3,421.41
842	Weldco-Beales Manufacturing		\$3,409.96
843	Air-Tech Management Ltd.		\$3,402.00
844	Marcy Friesen		\$3,394.75
845	Jordair Compressors Inc.		\$3,329.25
846	Kushal P. Dave		\$3,320.00
847	Chartered Professional Accountants of Saskatchewan		\$3,318.00
848	Tee-on Golf Systems Inc.		\$3,316.68
849	TeamViewer GmbH		\$3,306.02
850	Michelle Truman		\$3,300.00
851	Veritas Law LLP		\$3,271.54
852	Canada Bread Co Ltd		\$3,260.34
853	Rideau Recognition Solutions Inc.		\$3,246.75
854	RCMP "K" Division F.S.S.B.		\$3,237.43
855	Cludo Inc		\$3,208.80

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
856	WSP E & I Canada Ltd.		\$3,186.63
857	Crestline Coach Ltd.		\$3,182.11
858	Trane Canada ULC		\$3,137.70
859	CWB National Leasing		\$3,116.64
860	Kin Enterprises Inc.		\$3,090.73
861	OCR Canada		\$3,082.25
862	Tenco Inc		\$3,076.11
863	MLT Aikins LLP		\$3,044.75
864	Radius Entertainment		\$3,023.36
865	Carson Butterwick		\$3,018.75
866	Karen Langlois		\$3,000.00
867	Mike Langlois		\$3,000.00
868	Prince Albert and Area Athletic Association		\$3,000.00
869	Prince Albert Minor Softball Association		\$3,000.00
870	U18AA Lake Country Timberwolves		\$3,000.00
871	Townfolio Inc o/a Munisight Ltd.		\$2,997.00
872	Absolute Fire Protection		\$2,996.86
873	Xtreme Wear Parts Inc		\$2,971.50
874	Troy Life & Fire Safety Ltd		\$2,969.52
875	Special Event Tents		\$2,963.70
876	Leon's Furniture		\$2,960.37
877	George Glenn		\$2,955.00
878	Extreme Technology		\$2,937.89
879	Arts Management Systems		\$2,934.75
880	Parkland Ambulance Care Ltd.		\$2,918.10
881	Elizabeth M. Settee		\$2,913.50
882	Nora Vedress		\$2,910.92
883	Blaine Broker		\$2,895.76
884	Chartered Professionals in Human Resources		\$2,835.00
885	Municipal Media Inc.		\$2,835.00
886	Small Animal Clinic		\$2,834.90
887	International Association of Airport Executive Canada		\$2,833.95
888	Reflections Auto & Window Glass		\$2,815.10
889	Tire Stewardship of Saskatchewan Inc.		\$2,808.75
890	Canadian Urban Transit Association		\$2,803.97
891	Big Sisters/Big Brothers Prince Albert & District Inc.		\$2,800.00
892	Auto Details on 6th Ltd.		\$2,793.08
893	Crisis & Trauma Resource Institute		\$2,783.02
894	Clunie Consulting Engineers Ltd.		\$2,772.00
895	Udemy Inc		\$2,768.34
896	FLSmith USA, Inc - Tuscon Operations		\$2,723.54
897	Alan Ruder		\$2,706.00
898	Darcy Sander		\$2,700.00
899	St. Mary's High School		\$2,690.95
900	Saskatoon Inn		\$2,680.75

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
901	Merit Manufacturing Inc		\$2,673.30
902	CP Distributors Ltd.		\$2,655.66
903	Kindersley Transport Ltd.		\$2,651.33
904	California State University		\$2,635.75
905	Pottery Supply House		\$2,632.88
906	Fort Garry Industries Ltd.		\$2,629.99
907	Northern Weld Workz		\$2,622.37
908	Tazana Nilson		\$2,600.00
909	Pro-Tech Alarm System Services		\$2,593.40
910	Aquam Inc		\$2,553.70
911	P.A. Auto Body (1983) Ltd.		\$2,551.35
912	Sutton Place Hotel		\$2,522.13
913	Lisa Larocque		\$2,515.80
914	Diamondfield Entertainment Inc.		\$2,500.00
915	Water Blast Manufacturing LP		\$2,495.55
916	Verge Metal Works Cutting & Design		\$2,472.53
917	Fairmont Hotels		\$2,471.23
918	Signature Coins		\$2,448.07
919	Hi Pro Recreation Services		\$2,447.55
920	Weber Supply Distributors		\$2,428.25
921	Eaton Industries (Canada) Company		\$2,405.37
922	Mike Zapaniuk		\$2,400.00
923	Winn 911 Software		\$2,367.29
924	ALS Environmental		\$2,361.24
925	Tia Furstenberg		\$2,350.00
926	Rempel Engineering & Management Ltd.		\$2,349.60
927	The Slokan Ramblers Ltd.		\$2,337.50
928	Jaguar Media Inc.		\$2,299.50
929	Scentiments Floral Ltd.		\$2,285.02
930	SPI Health and Safety Inc.		\$2,275.20
931	BD Properties		\$2,271.95
932	Transportation Association of Canada		\$2,270.59
933	T& C Inscriptions		\$2,247.75
934	TNT Work & Rescue Inc		\$2,245.89
935	North-Line Canada Ltd		\$2,245.20
936	Saskatchewan Assessment Management Agency		\$2,238.00
937	Shellbrook Home Hardware		\$2,237.76
938	Chelco Investments Inc.		\$2,235.12
939	CJC & Co. LLP		\$2,208.30
940	LJ Kimbley		\$2,200.00
941	U11 B Knights		\$2,200.00
942	Tanya Sinclair		\$2,199.50
943	Ecco Heating Products Ltd.		\$2,195.93
944	Prairie Mobile Communications		\$2,195.13
945	Donald Beuker		\$2,187.94

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
946	Jesse Heit		\$2,187.25
947	Paul Isaak		\$2,178.75
948	Bell Media Inc		\$2,157.74
949	Sask Economic Developers Assoc.(seda)		\$2,151.45
950	Active Network Ltd.		\$2,144.52
951	Nemco Resources Ltd.		\$2,142.52
952	R. Peters JR. Contracting		\$2,131.20
953	Bell Mobility Inc.		\$2,129.07
954	Trisha Ermine-Umpherville		\$2,118.00
955	Sheraton Cavalier Hotel		\$2,103.24
956	Operator Certification Board		\$2,050.00
957	National Golf Course Owners Association Canada		\$2,042.80
958	Rose Garden Hospice Association		\$2,019.25
959	Micah Daniels		\$2,000.00
960	Janelle Matice		\$2,000.00
961	Noto		\$2,000.00
962	Prince Albert Festival of Dance		\$2,000.00
963	Prince Albert Warhawks		\$2,000.00
964	U11 Prince Albert Astros		\$2,000.00
965	U13 A Moose		\$2,000.00
966	U9 B Rangers		\$2,000.00
967	Global Industrial Canada		\$1,994.60
968	Triple R Contracting Ltd		\$1,992.40
969	Eric Cline		\$1,991.45
970	Arconas Corporation		\$1,990.20
971	Mid Continental Pump Supply		\$1,978.02
972	R.M. of Prince Albert #461		\$1,974.63
973	Fairplay Corporation		\$1,969.27
974	Your Lifes Path		\$1,955.14
975	Park Range Veterinary Services		\$1,943.48
976	Bluebeam, Inc.		\$1,917.93
977	Park Town Hotel		\$1,917.24
978	Blue Moose Media Inc		\$1,915.65
979	Grey Eagle Resort and Casino		\$1,911.58
980	PAYPAL		\$1,908.55
981	Everguard Fire and Safety		\$1,886.98
982	Ralph Boychuk		\$1,875.00
983	Eventbrite		\$1,861.82
984	Vince Herzog		\$1,860.00
985	Murrays Appliance Service		\$1,846.49
986	Comprehensive Chemical & Water Treatment Inc.		\$1,810.20
987	Days Inn		\$1,808.36
988	Mick Gratias		\$1,800.00
989	Rebecka Klughart		\$1,800.00
990	Prince Albert Mintos		\$1,800.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
991	Special Olympics Saskatchewan		\$1,800.00
992	U15 Cyclones		\$1,800.00
993	Arctic Automotive and Marine Supply		\$1,791.08
994	Pitney Bowes		\$1,769.71
995	Yodeck.com		\$1,767.59
996	Executive Convention Management		\$1,764.00
997	Tradewind Scientific Ltd		\$1,741.95
998	KoneCranes Canada Inc.		\$1,728.27
999	Eso Solutions Inc.		\$1,716.40
1000	SSL.com		\$1,708.47
1001	Delaney Swystun		\$1,696.00
1002	Tony Fitzgerald		\$1,689.00
1003	Rassetica Testing Ltd.		\$1,687.81
1004	TBS Collision & Auto Glass Ltd.		\$1,682.99
1005	Kevin Joseph		\$1,675.00
1006	Denver Cross		\$1,667.52
1007	Evergreen Nissan		\$1,664.15
1008	Shaun Warkentin		\$1,662.08
1009	Party City		\$1,652.80
1010	U11 C Wolves		\$1,650.00
1011	Lucky Bastard Distillers		\$1,636.80
1012	Ranjitt Mann		\$1,634.02
1013	101004487 Sask Ltd HVAC Service		\$1,626.15
1014	Exact Fencing Ltd.		\$1,619.49
1015	Air Liquide		\$1,602.79
1016	American 3B Scientific, LP		\$1,602.43
1017	Mac Mor Industries		\$1,595.20
1018	Raylene Melnyk		\$1,595.07
1019	Production Lighting Ltd		\$1,591.66
1020	Joel Miedema		\$1,590.00
1021	North Shield Services Ltd		\$1,586.87
1022	Portapay.com		\$1,586.23
1023	Mann-Northway AutoSource		\$1,579.23
1024	Apex Software		\$1,560.00
1025	JamFam Apparel and Designs		\$1,558.00
1026	Wounded Warriors Magazine		\$1,548.75
1027	Crown Shred & Recycling (PA) Inc.		\$1,545.85
1028	Kova Engineering Saskatchewan Ltd		\$1,545.60
1029	Wanuskewin Heritage Park Auth.		\$1,541.86
1030	OCDetailing		\$1,526.40
1031	Steve Harmer		\$1,522.50
1032	Trex Power Solutions Inc.		\$1,522.50
1033	Sask Polytechnic-Prince Albert Campus		\$1,504.00
1034	Impact Marketing Services Ltd		\$1,503.62
1035	Alberta Airports Management Association		\$1,500.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1036	KelMan Productions / Kelly D Ermine		\$1,500.00
1037	Sara L'Abbe		\$1,500.00
1038	The Hourhand		\$1,500.00
1039	Darcy Dubuque		\$1,496.25
1040	Isidoro Lora - Tamayo Villacieros		\$1,487.50
1041	Kathy McMullin		\$1,472.01
1042	Cole-Parmer Instrument Co.		\$1,449.45
1043	Art Schifft		\$1,438.50
1044	Rogue Fitness		\$1,434.12
1045	Rogers Wireless Inc.		\$1,424.28
1046	Benjamin Schulz		\$1,421.31
1047	Stacey Friesen		\$1,419.02
1048	Amy Bishop		\$1,417.50
1049	K-Light Recycling		\$1,407.68
1050	PACI Dance - More than a Room		\$1,403.05
1051	U9 C Bruins		\$1,400.00
1052	Victoria Hospital Foundation		\$1,400.00
1053	Sea Hawk		\$1,397.80
1054	Crown Vacuum Sales & Service		\$1,384.58
1055	Hapman		\$1,381.79
1056	Stockyards (Prince Albert) Limited Partnership		\$1,358.01
1057	APOLLO JUMP YXE		\$1,357.53
1058	6th Avenue Car Wash		\$1,351.98
1059	Gordon Stewart		\$1,351.68
1060	Humanity Inc.		\$1,347.83
1061	Vimeo Inc.		\$1,326.48
1062	Jennifer Greyeyes c/o Serene Cleaing Services		\$1,325.00
1063	Optek Solutions LP		\$1,323.12
1064	Alt Hotels		\$1,304.49
1065	Harley Davis		\$1,302.56
1066	Intuiface		\$1,302.00
1067	Etsy.com		\$1,300.22
1068	U9 A Leafs		\$1,300.00
1069	McCallum's Autobody & Towing		\$1,291.11
1070	Nellie Bachek		\$1,287.60
1071	Canadian Association of Fire Chiefs		\$1,283.35
1072	Canadian Golf Superintendents Association		\$1,276.27
1073	Home Inn & Suites		\$1,271.21
1074	Spoto o/a Xiongmaoton		\$1,268.75
1075	Johnston Group		\$1,260.00
1076	Taylor Risk Solutions Inc		\$1,260.00
1077	Currentware Inc		\$1,257.48
1078	Carverhill Counselling & Consulting Ltd.		\$1,250.00
1079	Saskatchewan Assoc. of Municipal Enforcement Officers		\$1,245.00
1080	Lloyd Libke Law Enforcement Sales Inc.		\$1,238.99



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1081	Safeway Canada Ltd.		\$1,234.77
1082	Sandman Hotels		\$1,230.08
1083	Roy Klein		\$1,228.50
1084	Glen Huffman		\$1,225.00
1085	Hero Products Group		\$1,213.44
1086	Market Tire Prince Albert		\$1,201.08
1087	Churchill Regional Skating		\$1,200.00
1088	Katelyn Lehner		\$1,200.00
1089	Sask Emergency Planners Association		\$1,200.00
1090	U11 A Hawks		\$1,200.00
1091	Al Dyer		\$1,198.68
1092	Rally Motors Ltd.		\$1,196.20
1093	Government Finance Officers Association		\$1,192.78
1094	TES Instruments		\$1,191.75
1095	Cooke Municipal Golf Course		\$1,177.98
1096	Red Swan Pizza		\$1,176.27
1097	The Canadian Payroll Association		\$1,164.45
1098	Athens Technical Specialists Inc.		\$1,158.84
1099	Prince Albert Daily Herald-USE FOLI001		\$1,155.00
1100	Invarion Inc.		\$1,150.27
1101	American Water Works Assoc		\$1,149.79
1102	Ben-Mor Cables		\$1,148.94
1103	Opening Doors to Tomorrow		\$1,145.00
1104	USA BlueBook		\$1,143.53
1105	Northern Elite Firearm		\$1,143.21
1106	Justice Institute of British Columbia		\$1,142.42
1107	Actionwear Saskatoon Inc.		\$1,129.98
1108	Caseware International Inc.		\$1,128.75
1109	Dan Christakos		\$1,125.00
1110	Gordon Hood		\$1,125.00
1111	Joel Theatrical Rigging Contractors (1980) Ltd.		\$1,124.55
1112	Saskatchewan Building Officials Association		\$1,124.00
1113	Janice Baldhead		\$1,119.00
1114	Sask Polytechnic- Saskatoon Campus		\$1,116.38
1115	Fire & Police Selection Inc.		\$1,110.00
1116	Golf Saskatchewan		\$1,110.00
1117	Holly Rae Yuzicapi		\$1,107.40
1118	Motion Industries Canada Inc.		\$1,101.18
1119	eOne Integrated Business Solutions		\$1,100.00
1120	Global Sign Inc.		\$1,095.98
1121	Greg Siegel		\$1,093.57
1122	Project Management Institute, Inc.		\$1,081.87
1123	Minto Rec Centre & Lounge		\$1,081.14
1124	Stoneedge Consulting 2017		\$1,075.00
1125	Folk Consulting Inc.		\$1,053.44

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1126	Corus Sales Inc		\$1,050.00
1127	Alex Powalinsky o/a All my Relations Photography		\$1,050.00
1128	SOS Communications Ltd		\$1,050.00
1129	Infinite Cables		\$1,045.41
1130	Caster Town		\$1,042.85
1131	Barndog Productions Inc.		\$1,010.76
1132	Dave Henson		\$1,008.50
1133	ATAP Infrastructure Management Ltd		\$1,008.00
1134	J & C Stone Cutters Inc.		\$1,001.50
1135	Calvary United Church		\$1,000.00
1136	Dawson Dressler		\$1,000.00
1137	Orlanda Flett		\$1,000.00
1138	Modeste McKenzie		\$1,000.00
1139	Ministry of Saskatchewan Agriculture		\$1,000.00
1140	Cindy Peters		\$1,000.00
1141	Red Wolf Boxing Club		\$1,000.00
1142	Rock Trout Cafe		\$1,000.00
1143	Bruce Rusheleau		\$1,000.00
1144	The Sign Shack		\$999.93
1145	Audry Neubuhr		\$999.18
1146	Construction Fasteners & Tools Ltd		\$995.72
1147	Event Pro Software		\$993.93
1148	Food & Fuel c/o 101212525 Sk Ltd.		\$990.00
1149	Wolverine Supplies		\$986.61
1150	Seven Oaks Motor In.		\$985.52
1151	Parkland Emergency Medical Services		\$981.30
1152	Brady		\$977.98
1153	Cherrie Vermette		\$964.38
1154	Bunker Fire Ltd		\$960.80
1155	Michael/Karen Klein		\$951.50
1156	Nicolle Degagne		\$949.52
1157	Petticoat Creek Press Inc.		\$945.00
1158	Jody Hammersmith		\$940.00
1159	Appliance Clinic		\$939.22
1160	Sylvia Chave		\$937.50
1161	Garry Vermette		\$920.30
1162	paNow.com		\$918.75
1163	Defense Metals Canada		\$910.29
1164	Philip Cobb		\$895.00
1165	Dorlen Products Inc		\$894.76
1166	Brittani Duxbury		\$890.00
1167	The Clean Team		\$888.00
1168	Carolyn Carleton		\$887.40
1169	Sharp Auto Trim		\$882.45
1170	Jess I Harnett		\$871.35

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1171	Hard Drives Direct		\$870.09
1172	Total Signage		\$865.80
1173	Canadian Centre for Occupational Health & Safety		\$864.95
1174	Communications Group (Fort McMurray) Ltd o/a Tridon Communicatio		\$861.46
1175	Eliza Mary Doyle		\$849.80
1176	Advantage Collision Prince Albert		\$848.57
1177	Industrial Fluid Consultants		\$844.58
1178	Carrie Ikert		\$840.00
1179	Municipal World Inc		\$834.75
1180	Adnet Agency		\$829.50
1181	Army Navy & Airforce Vets		\$827.88
1182	Kinsmen Senior Heritage Centre		\$827.88
1183	PA Legion		\$827.88
1184	Linkedin		\$823.37
1185	Prince Albert Early Childhood Council		\$820.00
1186	Grammarly Inc.		\$812.02
1187	Victoria N Braaten		\$808.65
1188	Roadly		\$806.40
1189	Constant Contact		\$805.34
1190	Shellview Sod Farms Ltd.		\$795.21
1191	SaskGolfer Services		\$787.50
1192	Jason Cabanaw		\$785.52
1193	Wachs Canada Ltd		\$782.46
1194	HTM Hydro-Tech Manufacturing Inc		\$776.70
1195	Madelyn Ouellett		\$775.00
1196	Debra Stoger		\$767.05
1197	Prince Albert Music Festival Association		\$762.15
1198	Dave Kushal		\$760.00
1199	Challenges Unlimited Inc.		\$752.97
1200	Michael Adona		\$750.91
1201	Cherise Arnesen		\$750.00
1202	Lavoie Stonechild Law Office		\$750.00
1203	Bethany Leachman		\$750.00
1204	Allison Matchap		\$750.00
1205	Matthew Mathiason		\$750.00
1206	Maxwell Music		\$750.00
1207	Pamela Nelson		\$750.00
1208	Merv Gunville		\$745.00
1209	Solid Waste Assoc. of North America		\$744.61
1210	Suntech Systems Ltd.		\$742.71
1211	CKBI/Power 99 FM		\$740.25
1212	Expedia.ca		\$735.92
1213	A+ Contracting		\$735.00
1214	Doty Belt		\$724.57
1215	Precision Autodoor Systems Ltd		\$722.61

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1216	Irvin & Toni Hamilton		\$714.50
1217	Went to Work Inc		\$714.31
1218	Zachary Blackmon		\$706.63
1219	WPY Insight Training		\$700.34
1220	Glenn Gessner		\$700.00
1221	Ethan Ostafichuk		\$700.00
1222	Genelle Amber Studios		\$699.00
1223	THM Industrial Audiology		\$695.00
1224	Lennie Balicki		\$693.75
1225	Inter-Mtn. Sign & Product Company		\$690.90
1226	Saskatchewan Federation of Police Officers		\$690.00
1227	Integ Controls and Instrumentation Inc		\$685.13
1228	Brigit & Braden Best		\$682.50
1229	Ministry of Social Services		\$666.78
1230	Town of Rosthern		\$666.66
1231	Town of Duck Lake		\$666.66
1232	Town of Shellbrook		\$666.66
1233	Rivers North Ranch		\$666.00
1234	Alberta Professional Planners Institute		\$665.72
1235	Shell Canada		\$664.60
1236	Flo-Draulic Controls Ltd		\$661.23
1237	Teri Crain		\$656.00
1238	Associated Fire Safety Group		\$649.35
1239	Shayanne Surtees		\$648.00
1240	Sheila Devine		\$646.74
1241	Stefan Schultz		\$643.80
1242	E Z Texting		\$640.72
1243	Gerald Fillmore		\$634.00
1244	Shermco Industries Canada Inc.		\$630.00
1245	Sport Tourism Canada		\$630.00
1246	Weldmech Engineering		\$630.00
1247	Saskatchewan Turfgrass Association		\$625.00
1248	Paul DM Papp		\$621.60
1249	MyZone Printing		\$621.37
1250	Wurth Canada Ltd.		\$620.18
1251	Cut Casual Steak & Tap		\$614.64
1252	Sterling Bunn		\$610.50
1253	Haix North America		\$609.98
1254	Saskatchewan Liquor & Gaming Authority		\$609.00
1255	OGP Enterprises Inc		\$607.95
1256	Bell Canada		\$602.46
1257	Fisher Scientific Company		\$601.99
1258	Skye Brandon		\$600.00
1259	Prince Albert Parkland Health Region		\$600.00
1260	Regional Community Airports of Canada		\$600.00



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1261	BackStage Music		\$593.75
1262	Richard Caron		\$592.52
1263	Eco Management Services Inc		\$590.86
1264	Engineered Air		\$582.03
1265	Sask Polytechnic-Moose Jaw Campus		\$578.75
1266	Todd Antaya		\$577.50
1267	D & J Images		\$574.77
1268	Manchur Pools & Spas (1989)		\$568.00
1269	Secure Choice Moving & Storage		\$560.31
1270	Bill Stevenson Photography		\$556.50
1271	Lakeview Aquatic Consultants Ltd		\$551.25
1272	Trimble Inc		\$550.36
1273	Shania Cabilao		\$550.00
1274	Teegan Jeffers		\$550.00
1275	Fabian Minnema		\$550.00
1276	Jacelyn Perret		\$550.00
1277	Maggie Pytlak-Strauss		\$550.00
1278	Bryan Roces		\$550.00
1279	Gillian Snider		\$550.00
1280	WIKA Instruments Ltd.		\$547.88
1281	Mother Earth Tobacco		\$546.37
1282	Covert Track Group, Inc		\$543.02
1283	The Gallery Art Placement Inc.		\$541.17
1284	Technology Professionals Saskatchewan		\$540.00
1285	Donna Rondeau		\$539.00
1286	Fred Isayew		\$538.15
1287	Jamie Chartrand		\$536.00
1288	UBU Photos		\$530.00
1289	Asset Management Saskatchewan Inc.		\$525.00
1290	MooseFest Entertainment Inc		\$525.00
1291	Postmedia Network Inc.		\$525.00
1292	The Procurement School		\$525.00
1293	Arthur (Jim) Jansen		\$524.48
1294	Vue It Communication		\$524.29
1295	Quality Cutting Tools, Inc.		\$523.34
1296	Alamo Rent-a-Car		\$522.88
1297	Shari Ilnisky		\$520.86
1298	Hilton Garden Inn		\$518.25
1299	Living Skies Window Tint		\$510.60
1300	Minute Muffler		\$509.40
1301	Crane Supply		\$508.75
1302	Jordan Gabriel-Cannon		\$507.00
1303	Pizza Hut		\$506.97
1304	Lululemon Athletics		\$506.16
1305	Economic Developers Association of Canada		\$503.29

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1306	Western Star Suites Signature Hotel		\$501.56
1307	Canadian Police Canine Association		\$500.00
1308	Ailah Carpenter		\$500.00
1309	City of Red Deer		\$500.00
1310	Kari Korczak		\$500.00
1311	Josh Mcghee		\$500.00
1312	Minister of Finance		\$500.00
1313	Lynda Monahan		\$500.00
1314	P A Outreach Program Inc.		\$500.00
1315	Repair Cafe		\$500.00
1316	Service d'Accueil et d'Inclusion Francophone SK		\$500.00
1317	Two Miles for Mary		\$500.00
1318	Lukas Werner		\$500.00
1319	K-9 Dynamics		\$499.68
1320	Esso		\$495.79
1321	Erlo Pederson		\$495.34
1322	Keethanow Food Supermarket		\$494.00
1323	Custom Blinds		\$493.95
1324	Canalta Hotel		\$489.83
1325	Saskatchewan Seniors Fitness Association Inc.		\$483.64
1326	Theodore Ruszkowski		\$482.60
1327	Doug Dietrick		\$477.30
1328	Audio Cine Films Inc		\$476.26
1329	Jerilyn Lucier		\$471.75
1330	Prince Albert Construction Association		\$470.64
1331	Farmtronics Ltd.		\$469.09
1332	Saskatchewan Heavy Construction Ass.		\$469.05
1333	Guillevin International Inc.		\$460.65
1334	Neighborhood Caterers		\$459.54
1335	Darcie Aug		\$457.88
1336	ITS Occupational Health Services		\$457.23
1337	Jack Vermette		\$456.66
1338	UPS Canada LTD.		\$456.38
1339	Premium Data Office Supplies Inc.		\$456.20
1340	Paras Properties Ltd.		\$452.85
1341	Summit Valve and Controls Inc.		\$450.66
1342	NASTT		\$450.65
1343	Elise Dang		\$450.00
1344	Kathi Lewis		\$450.00
1345	Dan Webb		\$450.00
1346	Ball Baby Pro		\$448.66
1347	Jenson Publishing		\$446.25
1348	Tru North RV, Auto & Marine		\$445.26
1349	Peter Kilmer		\$442.89
1350	Taras Berkach		\$432.90

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1351	Save on Foods		\$429.10
1352	Ben Amonson		\$427.35
1353	Graham Jahn		\$427.35
1354	Laurel Lofstrom		\$427.35
1355	Darlene Rawlinson		\$427.35
1356	Hermes Saavedra		\$427.35
1357	Nicholas Shatilla		\$427.35
1358	Alien Gear Holsters		\$426.61
1359	Jeremy Lukan		\$426.12
1360	Frank Dunn Trailer Sales		\$426.00
1361	Maricel Crisostomo		\$421.80
1362	Joel Jimenez		\$421.80
1363	Wayne Kleemola		\$421.80
1364	Destiny Martin		\$421.80
1365	Jeremy Simpso		\$421.80
1366	Missinipi Broadcasting Corp.		\$420.00
1367	Sask Assoc of Fire Chiefs		\$420.00
1368	Hyatt Regency Calgary		\$419.65
1369	Storyblocks		\$419.00
1370	Shaunna Shatilla		\$418.50
1371	CaseGuard Studio		\$418.01
1372	Arnie's Guns & Archery		\$417.14
1373	Bruce Beurivage		\$416.25
1374	Shannon McCallum		\$415.50
1375	Mentimeter AB		\$411.78
1376	St. Albert Inn & Suites		\$408.75
1377	Joyce Hamilton		\$408.00
1378	Elaine Breadner		\$407.93
1379	Mathew Lypchuk		\$406.15
1380	Greg Podjan		\$402.00
1381	Central Security B.P.G		\$400.00
1382	Alex Chisholm		\$400.00
1383	CSMR Enterprises Inc.		\$400.00
1384	Zachary Kerr		\$400.00
1385	Brock Skomorowski		\$400.00
1386	Stephen Williams		\$400.00
1387	NordVPN		\$399.68
1388	Ron Polowski		\$399.60
1389	Maureen A Reid		\$399.60
1390	Survey Monkey		\$399.60
1391	Smitty's Restaurant & Lounge		\$398.93
1392	Chinook Equipment		\$397.31
1393	Chris Kinch		\$394.05
1394	NACTAR/CTIP		\$393.75
1395	Professional Standards Board		\$393.75

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1396	Gratchen Grison		\$393.50
1397	Peter Ballantyne Cree Nation Family Services Program		\$390.00
1398	Sunco Communications and Installation Ltd		\$387.39
1399	Wiens Signage Inc. o/a Magnetsigns NW		\$383.25
1400	Lillian Donahue		\$382.74
1401	Ervin Blanchard		\$380.41
1402	Custom Truck Sales Inc.		\$380.16
1403	Roofmart Prairies Ltd.		\$376.30
1404	Internet Infinity- Voice Me Up		\$376.03
1405	MVP Athletics Supplies		\$375.89
1406	Travel Junction		\$375.04
1407	Canadian Property Tax Association		\$367.50
1408	Gateway North Towing		\$367.50
1409	Trevor Gunville		\$367.50
1410	PFU Canada Inc		\$364.08
1411	Stockdales Electric Motor Corp.		\$362.83
1412	Royal Canadian Legion BR. #2		\$360.00
1413	Ballast Shop		\$355.50
1414	Spartan Controls Ltd.		\$352.98
1415	Brigid Fehr		\$350.00
1416	Marc Lavoie		\$350.00
1417	Lyndon J Linklater		\$350.00
1418	Water Polo Saskatchewan		\$350.00
1419	Emma Zawislak		\$350.00
1420	Kennedy Erickson		\$344.96
1421	Zazzle		\$341.61
1422	Northern Sask Box Lacrosse		\$340.00
1423	Publications Saskatchewan		\$337.10
1424	Fitness Solutions		\$331.89
1425	Dropbox Inc.		\$330.46
1426	Denise Taylor		\$330.00
1427	Cydnee Sparrow		\$325.45
1428	Neil Barnes		\$325.32
1429	Selena 's Donair		\$325.24
1430	Joe Johnson Equipment Inc		\$322.16
1431	Melanie Pederson		\$321.40
1432	Safety Wear Canada		\$316.57
1433	Baosheng Fan		\$316.35
1434	Sigma Inn & Suites		\$315.24
1435	Meridian Surveys Ltd.		\$315.00
1436	Madd Message		\$313.95
1437	Prince Albert Predators JR Lacrosse		\$312.75
1438	BannerBuzz		\$312.17
1439	Creative City Network of Canada		\$310.00
1440	Courageous K9 (Courageous Companions)		\$309.75



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1441	York University		\$309.75
1442	University of Minnesota		\$309.40
1443	Microtel Inn & Suites		\$308.58
1444	World Water Operator Training Company		\$307.65
1445	Oh Canada Supply		\$305.50
1446	Brad's Appliance Repair		\$305.25
1447	Saskatchewan Parks & Recreation Association		\$305.00
1448	Original Joes		\$301.14
1449	Dennis Adams		\$300.00
1450	Leane Bear		\$300.00
1451	Don Bendig		\$300.00
1452	Samantha Burnouf		\$300.00
1453	Walter Chester		\$300.00
1454	Keisha Gamola		\$300.00
1455	Hope's Home Inc.		\$300.00
1456	Dean Kushneryk		\$300.00
1457	Prince Albert Highlanders Pipes & Drum		\$300.00
1458	Saskatchewan Justice Corporation Branch		\$300.00
1459	Gordon Vancoughnett		\$300.00
1460	Tyler Wozniak		\$300.00
1461	Herbert Gratias		\$296.93
1462	Wilbert Holmgren		\$296.93
1463	Crystal Clarke		\$296.13
1464	Lorri Ma		\$296.13
1465	Lorna Stubel		\$296.13
1466	Mega Tech		\$296.12
1467	Entrust Ltd		\$295.70
1468	Receiver General of Canada		\$295.00
1469	Home Depot		\$294.70
1470	Jessie Lepine		\$294.40
1471	Advanced Municipal Solutions		\$294.00
1472	Warren's Parcel Express Inc.		\$291.83
1473	Community Drug Alert Online		\$288.75
1474	Stapleton's Great Adventure Company		\$288.58
1475	Big Hill Services Ltd.		\$286.79
1476	Wayfair.ca		\$286.36
1477	Grand Prairie Fluid System Technologies Inc		\$283.54
1478	Lynn Phaneuf		\$281.66
1479	SmartSafety Software, Inc		\$281.21
1480	Keegan Brodacki		\$277.50
1481	Anh Quang Do		\$277.50
1482	Caroliine Huser		\$277.50
1483	Kelly Dent Clinic		\$277.50
1484	Hannah Nicholson		\$277.50
1485	Garden of Dreams		\$277.32

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1486	Carswell		\$277.20
1487	Commercial Industrial Manufacturing Ltd.		\$275.28
1488	Wings of Saskatchewan		\$275.00
1489	JYSK		\$271.73
1490	Miguel Saavedra		\$270.79
1491	Judy Jackson		\$266.40
1492	Prairie Recreation Parts & Accessories		\$264.36
1493	Riverside Dodge Chrysler Jeep		\$264.18
1494	Fall Protection Group		\$262.50
1495	KPS Medic Ltd.		\$262.50
1496	Alyssa Nagy		\$262.50
1497	Fabricland		\$261.33
1498	Glenn Patey		\$258.75
1499	Legacy Lowering Device		\$256.20
1500	Corp Ten International/DTC Communications		\$255.00
1501	Share Canada		\$254.26
1502	McMaster-Carr		\$254.20
1503	Rocky Brands Canada Inc.		\$252.00
1504	Denise Jones		\$251.50
1505	Carnell Sales Inc		\$251.49
1506	Fedex		\$251.37
1507	Owen Rance		\$250.31
1508	Alzheimer Society of Saskatchewan		\$250.00
1509	Dwayne Cameron		\$250.00
1510	Veryl Coghill		\$250.00
1511	CURE Foundation		\$250.00
1512	Angela Joy Dela Cruz		\$250.00
1513	Rebecca Fines		\$250.00
1514	Caylee Guidinger		\$250.00
1515	Karissa Hoffart		\$250.00
1516	Megan Nemish		\$250.00
1517	Prince Albert Branch Association for Community Living		\$250.00
1518	Stephanie Rose Music		\$250.00
1519	Summer Games Sports Centre Tenant's Group		\$250.00
1520	The Terry Fox Foundation		\$250.00
1521	Kim Yelland		\$250.00
1522	Tatum Young		\$250.00
1523	Margo Supplies Ltd		\$249.85
1524	Travelodge		\$249.24
1525	Harold's IGA		\$248.95
1526	911 Gear Canada		\$247.63
1527	Nicole Toutant		\$244.50
1528	Corinne Olson		\$243.63
1529	Hillside Physical Health & Fitness		\$240.00
1530	Pineland Metal Products Inc.		\$240.00

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1531	EaseUS		\$237.45
1532	Bison Cafe		\$236.88
1533	High Purity Water Services		\$236.25
1534	Hilti Canada Corp.		\$235.48
1535	Prince Albert Wand Wash		\$235.00
1536	Barry Swanson		\$234.88
1537	The Diving Center		\$234.42
1538	Light in the Box .com		\$231.75
1539	Phantom Cables		\$231.63
1540	Flipsnack		\$231.46
1541	Mary-Ann Schmidt		\$230.48
1542	Starbucks		\$230.00
1543	Michelle McAuley		\$229.45
1544	Lambert Distributing Inc.		\$229.09
1545	Hassett Properties		\$227.55
1546	Leslie Morin		\$227.55
1547	Anisha Gillespe		\$225.00
1548	The F.I.R.M. Inc.		\$223.42
1549	Pinnacle Distribution Saskatoon		\$223.15
1550	Nancy Pistun		\$222.33
1551	Jonathan Lao		\$221.45
1552	QuillBot		\$220.86
1553	Altec Industries Ltd.		\$218.19
1554	International Institute of Business Analysis		\$213.84
1555	Comptia		\$211.61
1556	Marsh Pegs Ltd.		\$210.90
1557	Austin Tash		\$210.90
1558	Maple Leaf Medals		\$210.00
1559	Ethel Mathers		\$210.00
1560	Kayanna Rae Wirtz		\$210.00
1561	B & E Industrial Electronics		\$203.82
1562	Bulk Barn		\$202.81
1563	Ou Bavo Inc.		\$201.47
1564	BC Ferries		\$201.10
1565	Elliot Byers		\$200.00
1566	Kenzie Cameron		\$200.00
1567	Kiana Gallegos		\$200.00
1568	Trent N R Gillespie		\$200.00
1569	Kaboom Kettle Corn		\$200.00
1570	Taras Kachkowski		\$200.00
1571	Sam Malenfant		\$200.00
1572	Minister of Finance		\$200.00
1573	Zoe Mortimer		\$200.00
1574	Meghan O'Leary		\$200.00
1575	Devyn Sachkowski		\$200.00

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1576	Saskatchewan Association of City Clerks		\$200.00
1577	Payden St. Denis		\$200.00
1578	Strategic Alarms		\$200.00
1579	Telus Security		\$200.00
1580	Wahpeton Dakota First Nation		\$200.00
1581	Lindsey Wilkinson		\$200.00
1582	Erin Winterton		\$200.00
1583	Brad Holland		\$199.80
1584	Reg Kowalski		\$199.80
1585	Perry Radke		\$199.80
1586	Cindy Thimpfen		\$199.80
1587	Claire Wouters		\$199.80
1588	Language Linx Ltd		\$197.75
1589	Montana's		\$197.24
1590	Shirley McLennan		\$196.86
1591	Cameron Instruments Inc.		\$194.25
1592	Dave Kapacila		\$194.25
1593	Allied Electronics		\$194.05
1594	Name Tag Wizard		\$192.75
1595	Eric Su, Kam Hua		\$189.41
1596	Heavy Construction Safety Association		\$188.44
1597	Lorraine Bonneau		\$187.42
1598	Hokey Pokey Inc		\$184.55
1599	St. Joseph Print Group Inc		\$182.66
1600	Giant Tiger		\$182.48
1601	Stephanie Hodgson		\$180.38
1602	Lloyd McLennan		\$180.38
1603	George Meyer		\$180.38
1604	Marg Power		\$180.38
1605	Al Raas		\$180.38
1606	Saskatchewan Aviation Council		\$180.00
1607	Supplement World		\$179.80
1608	Halloween Costumes.ca		\$177.87
1609	KLE Canada Inc		\$177.60
1610	Husky Oil		\$176.28
1611	Earl's Restaurant		\$175.19
1612	Mike Mogg		\$175.00
1613	Subway		\$174.84
1614	P A Housing Authority		\$174.83
1615	Enviroway Detergent Manufacturer		\$173.28
1616	LastPass Technologies Canada ULC		\$173.16
1617	Clique Hotels		\$171.84
1618	Cabela's		\$170.00
1619	VMware		\$169.27
1620	Association of Administrative Professionals		\$168.00

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1621	YasTech Developments Inc.		\$166.50
1622	Metis Central Region 2 Council Inc		\$166.00
1623	Moores		\$165.34
1624	Surepassexam.com Inc.		\$165.01
1625	S.T.O.P. Restaurant Supply Ltd		\$164.04
1626	Hampton Inn		\$162.41
1627	Victoria's Tavern - Normanview		\$162.12
1628	Canadian Artists Representation		\$160.00
1629	Kirk Pilon		\$160.00
1630	Multicultural Council of Saskatchewan		\$157.08
1631	P A Soundworks Inc.		\$156.33
1632	Cut2MeDesigns LLC		\$155.49
1633	Christina M Ferchuk		\$154.44
1634	101270529 Saskatchewan Ltd.c/o Winmar		\$153.00
1635	City of Meadow Lake		\$152.05
1636	SignUpGenius		\$152.02
1637	Alex Flett		\$150.00
1638	Brenner Holash		\$150.00
1639	Kelly Kawula		\$150.00
1640	Wayne Smith		\$150.00
1641	Rhonda Trusty		\$145.64
1642	The Atlas Hotel		\$142.25
1643	Brenda Dobell		\$138.75
1644	Tammie Leonard		\$138.60
1645	Dramanotebook.com		\$137.89
1646	Dynamic Communities LLC		\$136.22
1647	Varial Technologies Inc.		\$135.40
1648	Ricky's All Day Grill		\$134.35
1649	City of Prince Albert		\$133.75
1650	Fast Stamps		\$133.20
1651	Kim Jones		\$131.25
1652	Creative Market		\$131.02
1653	SUSPA		\$130.56
1654	Humpty's Family Restaurant		\$128.80
1655	Partzilla		\$128.09
1656	Pally Performance Products		\$127.95
1657	Gas Plus Station		\$126.69
1658	Prairie North Co-op		\$126.48
1659	Doctor John's Towing		\$126.00
1660	Melissa Cournoyer		\$125.00
1661	Josh Gamlin		\$125.00
1662	Norma Gareau		\$123.42
1663	Magikist Ltd		\$123.38
1664	Warren Nekurak		\$121.67
1665	Microsoft 365		\$120.99

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1666	Jim Bowers		\$120.92
1667	Dennis Brown		\$120.92
1668	Lorne Courouble		\$120.92
1669	Jeff Fisher		\$120.92
1670	Duane Karlstrom		\$120.92
1671	Robert Reimer		\$120.92
1672	Jason Van Otterloo		\$120.92
1673	Shoppers Drug Mart - JASH RX Enterprises Ltd.		\$120.19
1674	Joel Mihilewicz		\$120.00
1675	Impark		\$118.50
1676	T C Garage Gas Station		\$118.00
1677	Sidney On The Run		\$117.05
1678	Frank Harris		\$115.50
1679	PicMonkey		\$115.20
1680	The Welding Shop		\$111.00
1681	Circle K		\$110.73
1682	Violet Gyoerick		\$110.00
1683	U-Haul		\$109.81
1684	La Ronge Hotel & Suites		\$109.27
1685	Clement G Roy		\$109.18
1686	Prairie Sky Co-op		\$109.00
1687	Cart Part Superstore		\$108.68
1688	Prince Albert Toyota		\$108.63
1689	EQS Group AG		\$107.06
1690	Hailey Kapacila		\$107.00
1691	Economic Developers Alberta		\$105.00
1692	Paws Here Canine Services		\$105.00
1693	Sask. Association of Rural Municipalities		\$105.00
1694	Music Theatre International		\$104.07
1695	AVSHop.ca		\$100.66
1696	Ruchita Patel		\$100.46
1697	API Alarms Inc.		\$100.00
1698	Dave Arsenault		\$100.00
1699	Adam Balon		\$100.00
1700	Cathy Bendle		\$100.00
1701	Ted Deli		\$100.00
1702	Janice DePeel		\$100.00
1703	Chord Fehr		\$100.00
1704	Shauna Eveleigh Harris		\$100.00
1705	Anastasia MacColl		\$100.00
1706	Laurie Muirhead		\$100.00
1707	National Hotel		\$100.00
1708	Jessica Rabbitskin		\$100.00
1709	Wendy Rowe		\$100.00
1710	Saskatchewan Women In Policing		\$100.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1711	Sturgeon Lake First Nation		\$100.00
1712	Lakeland Ford Sales Ltd. DO NOT USE		\$99.87
1713	Alberta Fire Chiefs Association		\$98.96
1714	ColdFront Ltd		\$98.75
1715	Lyle Karasiuk		\$98.65
1716	Perlitz & Sons Trucking Ltd		\$98.10
1717	Lloydminster Co-op		\$98.01
1718	Blueline Taxi		\$97.22
1719	Dennis Ditzel		\$94.50
1720	Wayne Kiryk		\$94.50
1721	Ray Littlechilds		\$94.50
1722	Trevor Storozuk		\$94.50
1723	Pharmasave		\$94.49
1724	2Co. Com		\$93.97
1725	Sask Health Authority		\$92.00
1726	Ruth Griffiths		\$90.00
1727	ATPS Taxi & Limo Service		\$89.70
1728	Boston Pizza		\$89.29
1729	Emina Morava		\$89.20
1730	Stan Oleksinski		\$89.00
1731	Fas Gas Oil Ltd.		\$86.83
1732	Dan Hayduk		\$84.00
1733	Pat Leach		\$84.00
1734	Can-Am Instruments Ltd		\$83.40
1735	Sootsoap Supply Co.		\$82.32
1736	Michelle Maculey		\$80.45
1737	Heather Pantel		\$80.45
1738	Bonnie Hryniuk		\$80.00
1739	Dallas Robert McLeod-Lacendre		\$80.00
1740	Salvation Army		\$80.00
1741	Quality Bearings		\$79.08
1742	Brad Dent		\$78.75
1743	Michael Ruskowski		\$78.75
1744	Yosef Siwy		\$78.75
1745	Byron Yeo		\$78.75
1746	Sedley Convenience Store		\$78.44
1747	Jam Software		\$77.27
1748	Crossrider Sport Ltd		\$77.04
1749	Purified Water Store		\$77.00
1750	Mediapress Ltd.		\$75.34
1751	Ashley Auigbelle		\$75.00
1752	Lorna Blakeney		\$75.00
1753	Joshua McNabb Brass		\$75.00
1754	Canadian Police Chaplain Association		\$75.00
1755	Kelly Clark		\$75.00

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1756	Economic Developers Association of Manitoba		\$75.00
1757	Logan Edwards		\$75.00
1758	Nicholas Ferguson-Dodge		\$75.00
1759	Holly Knife		\$75.00
1760	Kim Kuzak		\$75.00
1761	Rijja Mansoor		\$75.00
1762	Sask Culture Inc.		\$75.00
1763	Sask Sport Inc.		\$75.00
1764	Carrie Stene		\$75.00
1765	Kim Villeneuve		\$75.00
1766	Denise Wilkinson		\$75.00
1767	Malenfant Enterprises Ltd.		\$73.57
1768	The University of Manitoba		\$73.50
1769	Winacott Equipment Group		\$72.50
1770	Saskatoon Coop		\$72.41
1771	OnlyMaker		\$72.09
1772	Beyond Pesticides		\$71.09
1773	JM Cuelenaere Library		\$70.00
1774	AutoAuth Service		\$69.77
1775	Ebay.ca		\$69.03
1776	Value Village		\$68.04
1777	Westcon Equipment & Rentals Ltd.		\$66.64
1778	DS Tactical		\$65.52
1779	Schmalz Enterprises		\$63.00
1780	The Extreme Pita		\$62.77
1781	Cenex Whitefish		\$61.60
1782	Ashly Cabinets & Windows		\$60.71
1783	Midtown Plaza Inc.		\$60.00
1784	P.A. Community Clinic		\$60.00
1785	Kilo Lima Code School		\$59.00
1786	Canadian Wood Council		\$58.02
1787	Arts Reach Unlimited		\$57.97
1788	Victoria Square Pharmacy		\$57.92
1789	Steel Craft Door		\$55.94
1790	Bis Safety Software		\$55.49
1791	J&B Ackland Auto Service		\$55.44
1792	Nav Canada		\$55.13
1793	Old Spaghetti Factory		\$54.38
1794	London Machinery		\$53.74
1795	WJF Instrumentation (1990) Ltd.		\$52.50
1796	M & M Food Market		\$52.47
1797	Torstar Group-Toronto Star Newspapers Ltd		\$52.45
1798	Tourism Saskatchewan		\$51.50
1799	Perry Trusty		\$51.02
1800	Jason Reichle		\$50.79



No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1801	Lori Amy		\$50.00
1802	Adreanna Boucher		\$50.00
1803	Sanjana Brijlall		\$50.00
1804	Alex Fallon		\$50.00
1805	Jackie Freychet		\$50.00
1806	Vern Hodgins		\$50.00
1807	Martin Kiffiak		\$50.00
1808	Patricia Koivisto		\$50.00
1809	Ian McIntyre		\$50.00
1810	Michelle McKeaveney		\$50.00
1811	Kim Neudorf		\$50.00
1812	Jennifer Njaa		\$50.00
1813	Kim Orynik		\$50.00
1814	Gabrielle Robertson		\$50.00
1815	Saskatchewan Ministry of Government Relations		\$50.00
1816	South Hill Medical Practice		\$50.00
1817	Abigail Stead		\$50.00
1818	Ariana Stead		\$50.00
1819	Natasha Thomson		\$50.00
1820	Shay Ziegler		\$50.00
1821	KFC Restaurant		\$49.44
1822	AllOnesie		\$48.76
1823	Capital Taxi		\$48.62
1824	Funky Moose Records		\$46.34
1825	Canada Computers Inc		\$46.12
1826	Prince Albert Police Service		\$45.45
1827	Synergie Canada		\$45.41
1828	Kidsport		\$45.20
1829	Riley Clarke		\$45.00
1830	George Lemaigre		\$45.00
1831	Black Top & Checker Cabs		\$44.74
1832	Federal Express Canada Ltd.		\$43.41
1833	Frontier Supply Chain Solutions		\$42.44
1834	Taxi 528772 Mohamed Khal		\$42.40
1835	Paddle.com Market Ltd		\$41.99
1836	Alex Crowe		\$40.00
1837	Tale Spinner Theatre		\$38.39
1838	Mobil		\$38.30
1839	Grouse Mountain Lodge		\$37.60
1840	Yellow Cab		\$35.10
1841	Associate Medical Clinic		\$35.00
1842	Leith Bender		\$35.00
1843	City Park Town		\$35.00
1844	Liane Vance		\$35.00
1845	WinRAR		\$34.01

## Payables Payments

No.	Vendor Name	From 12/1/2023 to 12/31/2023	From Start of Year to 12/31/2023
1846	Surdell Taxi		\$34.00
1847	Judie Relitz		\$32.21
1848	Canadian Society of Safety Engineering		\$31.50
1849	Taco Time		\$31.24
1850	McDonald's Restaurants of Canada Ltd.		\$30.88
1851	Sherry LaFaver		\$30.46
1852	Prince Albert Tourism		\$30.31
1853	Coalition for Canadian Police Reform		\$30.00
1854	Judy Janzen		\$30.00
1855	Precise ParkLink		\$30.00
1856	Northway Surplus Direct		\$29.97
1857	PA TV & Audio Repair		\$29.97
1858	Tourism Prince Albert		\$27.75
1859	Jean Laurent Fournier		\$25.00
1860	Melissa Isbister		\$25.00
1861	Kim Kennedy		\$25.00
1862	Legends Medical Clinic		\$25.00
1863	Prince Albert Medical Clinic		\$25.00
1864	Concept Controls Inc		\$23.31
1865	Samson Cook		\$22.50
1866	SafeCheck Workplace Safety Training		\$21.46
1867	The Provincial Mediation Board		\$20.00
1868	Beverly Skotheim		\$20.00
1869	Burger King		\$19.40
1870	Danielle Revale		\$17.50
1871	Cornwall Centre		\$15.00
1872	Duo Security LLC		\$13.82
1873	Prince Albert Valu Lots		\$12.20
1874	Winners Merchants International		\$11.09
1875	Faye Hoppe		\$10.50
1876	The Wall Street Journal		\$10.50
1877	Medical Pharmacy		\$9.28
1878	City of Calgary		\$8.25
1879	Konica Minolta Business		\$7.97
1880	Eleanor Maurice		\$6.50
	<b>Total:</b>	<b>\$8,663,866.90</b>	<b>\$123,104,132.83</b>



City of  
**Prince Albert**

**MIN 24-6**

**TITLE:** January 24, 2024 Aquatic & Arenas Recreation Project Steering Committee Meeting Minutes

**DATE:** January 25, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

Be received as information and filed.

**ATTACHMENTS:**

1. Unofficial Minutes

Written by: Aquatic & Arenas Recreation Project Steering Committee



**CITY OF PRINCE ALBERT**  
**AQUATIC & ARENAS RECREATION PROJECT**  
**STEERING COMMITTEE**  
**REGULAR MEETING**

**MINUTES**

**WEDNESDAY, JANUARY 24, 4:02 P.M.**  
**COUNCIL CHAMBER, CITY HALL**

PRESENT: Mayor Greg Dionne  
Councillor Don Cody  
Councillor Dennis Ogradnick  
Councillor Dawn Kilmer  
Councillor Darren Solomon

Terri Mercier, City Clerk  
Sherry Person, City Manager  
Nykol Miller, Capital Projects Manager  
Kiley Bear, Director of Corporate Services  
Jeff Da Silva, Director of Public Works  
Wilna Furstenberg, Communications Coordinator  
Craig Guidinger, Director of Planning and Development Services

**1. CALL TO ORDER**

Mayor Dionne, Chairperson, called the meeting to order.

## 2. APPROVAL OF AGENDA

0007. **Moved by:** Councillor Kilmer

That the Agenda for this meeting be approved, as presented, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair.

Absent: Councillors Lennox-Zepp, Head and Edwards

**CARRIED**

## 3. DECLARATION OF CONFLICT OF INTEREST

## 4. ADOPTION OF MINUTES

0008. **Moved by:** Councillor Cody

That the Minutes for the Aquatic & Arenas Recreation Project Steering Committee Regular Meeting and Incamera Meeting held January 10, 2024, be taken as read and adopted.

Absent: Councillors Lennox-Zepp, Head and Edwards

**CARRIED**

## 5. CORRESPONDENCE & DELEGATIONS

## 6. REPORTS OF ADMINISTRATION & COMMITTEES

6.1 Updated Funding Model for Aquatic and Arenas Recreation Centre Project – January 2024 (RPT 24-2)

Verbal Presentation was provided by Melodie Boulet, Finance Manager.

0009. **Moved by:** Councillor Kilmer

That the following be forwarded to an upcoming City Council meeting for consideration:

1. That the revised Funding Model for the Aquatic and Arenas Recreation Centre Project, as attached to RPT 24-2 as Schedule “B”, be approved;

2. That Administration proceed with a Request for Proposal for borrowing \$18 million to assist with the fluctuation of the City's cash flow between the project cost payments and the receipt of funding/revenue over the next five (5) years;
3. That a Bylaw to provide for the creation of debt not payable within the current year, be forwarded to City Council for consideration; and,
4. That Administration be authorized to proceed with Public Notice for the Short Term Debt Bylaw.

Absent: Councillors Lennox-Zepp, Head and Edwards

**CARRIED**

**7. UNFINISHED BUSINESS**

**8. ADJOURNMENT – 4:30 P.M.**

0010. **Moved by:** Councillor Ogradnick

That this Committee do now adjourn.

Absent: Councillors Lennox-Zepp, Head and Edwards

**CARRIED**

MAYOR GREG DIONNE  
CHAIRPERSON

CITY CLERK

MINUTES ADOPTED THIS      DAY OF      , A.D. 2024.



# City of Prince Albert

## **RPT 24-52**

**TITLE:** Destination Marketing Fund Grant Capital Enhancements Application & New Event Application – 2024 & 2025 WBSC Men’s World Cup of Softball

**DATE:** February 21, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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### **RECOMMENDATION:**

1. That \$100,000 be approved for funding under the Destination Marketing Fund Grant – Capital Enhancements to the 2024 & 2025 Men’s Softball World Cup Committee of the 2024 & 2025 WBSC Men’s World Cup of Softball;
2. That \$250,000 be approved for funding under the Destination Marketing Fund Grant – New Event to the 2024 & 2025 Men’s Softball World Cup Committee of the 2024 & 2025 World Baseball Softball Confederation Men’s World Cup of Softball, with the following disbursement:
  - a. \$125,000 for the 2024 WBSC Men’s World Cup of Softball Qualifier be distributed in 2024;
  - b. \$125,000 for the 2025 WBSC Men’s World Cup of Softball be deferred to 2025;
3. That the total allocated amounts as shown above be funded from the Destination Marketing Levy Reserve; and,
4. That the Mayor and City Clerk be authorized to execute the Funding Agreements on behalf of The City, once prepared.

**PRESENTATION:** Felix Casavant & Ian Litzenberger, Host Committee Members

**ATTACHMENTS:**

1. Destination Marketing Fund Grant Capital Enhancements Application & New Event Application – 2024 & 2025 WBSC Men’s World Cup of Softball (RPT 24-41)

Written by: Destination Marketing Levy Advisory Committee





# City of Prince Albert

**RPT 24-41**

**TITLE:** Destination Marketing Fund Grant Capital Enhancements Application & New Event Application – 2024 & 2025 WBSC Men’s World Cup of Softball

**DATE:** February 13, 2024

**TO:** Destination Marketing Levy Advisory Committee

**PUBLIC:** X

**INCAMERA:**

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## **RECOMMENDATION:**

That the following recommendations be forwarded to City Council for approval:

1. That the amount of \$100,000 be approved for funding under the Destination Marketing Fund Grant – Capital Enhancements to the 2024 & 2025 Men’s Softball World Cup Committee of the 2024 & 2025 WBSC Men’s World Cup of Softball.
2. That the amount of \$250,000 be approved for funding under the Destination Marketing Fund Grant – New Event to the 2024 & 2025 Men’s Softball World Cup Committee of the 2024 & 2025 WBSC Men’s World Cup of Softball.
3. That the amount of \$125,000 for funding under the Destination Marketing Fund Grant – New Event for the 2024 WBSC Men’s World Cup of Softball Qualifier be distributed in 2024 and \$125,000 be deferred to 2025 for the 2025 WBSC Men’s World Cup of Softball.
4. That the amount of \$350,000 be funded from the Destination Marketing Levy Reserve.
5. That the Mayor and City Clerk be authorized to sign the Funding Agreement with the 2024 & 2025 Men’s Softball World Cup Committee of 2024 & 2025 WBSC Men’s World Cup of Softball for the Destination Marketing Fund Grant – Capital Enhancements for \$100,000, and New Event for \$250,000.

## **TOPIC & PURPOSE:**

To obtain approval for funding in the amount of \$350,000 for the 2024 & 2025 WBSC Men’s World Cup of Softball scheduled for July 10 to 14, 2024, and July 8 to 14 2025.

To obtain approval to defer \$125,000 under the New Event Fund until 2025.

**BACKGROUND:**

City Council, at its meeting of June 13, 2022, considered an updated Destination Marketing Levy Policy – Amended as Per Executive Committee.

Council approved the following motion:

“That the Destination Marketing Levy Policy No. 89.3, as attached to RPT 22-242, be approved.

The updated Destination Marketing Levy Policy updated the approval of DMF Funding Grants and Final Reports.

The Administrator has received an Application under the Criteria “Capital Enhancements” and “New Event” for the Destination Marketing Fund Grant from the 2024 & 2025 Men’s Softball World Cup Committee of the 2024 & 2025 WBSC Men’s World Cup of Softball.

The event requesting funding is for the 2024 WBSC Men’s World Cup of Softball Qualifier scheduled for July 10 to 14, 2024, and 2025 WBSC Men’s World Cup of Softball July 8 to 14 2025.

The attached Grant Application requests funding **in the amount of \$350,000, broken down by \$100,000 Capital Enhancements in 2024, \$125,000 from New Event in 2024, and \$125,000 from New Event in 2025.**

As indicated in the attached Grant Application:

*“After hosting a very successful 2018 World Junior Softball Championships and re-investing over \$100,000 back into Max Power Ball Parks with a new scoreboard so now all four of our softball diamonds are scoreboard equipped! We also upgraded the electrical infrastructure for the ability to get power to those needed and far away areas in the park.*

*All of the profits from the 2018 Junior Men’s World Championships and all the profits from these next two events, the qualifier in 2024 and the actual Men’s World Cup of Softball in 2025 will go back into improving our city facilities. We will continue to work closely with the City of PA to keep upgrading these softball facilities as they are amongst the best in the country if not the world!*

*Prior to hosting the 2024 and 2025 Men’s World Cup, we are proposing some more updates and money for the upkeep of this great facility we have in the Max Power Ball Park. We are looking to get engineered plans for the addition of an expanded score booth on diamond #2, plus the material and construction of this*

*expanded score booth. We also need to get upgraded shale and use the existing shale on other community diamonds that need it around the city. Other ideas also include a new sound system on diamond #2 and moving the portable to Shaye Amundson Field. We also need to close in the new pitching warm-up areas on diamond #2 on the one field side for safety concerns. Sun Screens on new diamond #1 using extended chain link and slats will help keep the sun out of the shortstop and left fielder's eyes. These projects are in no particular order except for the shale replacement, sunscreen, and start the process for the engineered drawings for the expanded score booth. Others can occur over the next few years as we host more successful events.*

*The funds will be used to upgrade our facilities at Max Power Ball Park for both the 2024 and 2025 years in which we host these international events.*

### **PROPOSED APPROACH AND RATIONALE:**

The Grant Application identifies relating to Accommodations:

*Estimated total number of room nights generated from event: **128 per day for 2024, 155 per day for 2025 (room nights limited to hotel/motel rooms, B & B rooms).***

*What method did you use to estimate the number of room nights generated for this event?*

128 just for the teams, WBSC and Softball Canada officials, and umpires for 2024, and 155 for 2025. This does not include any family, friends, or spectators that will lodge in Prince Albert over the weeklong event. This could easily draw another 100 rooms as well.

The committee is responsible for finding lodging for all teams, officials, and WBSC/Softball Canada reps who come to help work through these World Cup.

The event is estimated to see 550 participants, officials, and staff over the 2 years, 1500 non-resident fans per day of the tournaments, many of which may be from other countries, and 2000 city residents per day of the tournaments for a total of 3500/day.

In addition to the general guidelines, the following apply to Capital Enhancements and New Event funding applications.

- To be eligible for Destination Marketing Fund Grant under the category “**Capital Enhancement**”, this category is typically suitable for a new project that is required

in order to host a specific event that generates overnight stays or a new capital project that will support future events generating overnight stays.

- To be eligible for Destination Marketing Fund Grant under the category “**New Event**”, this category is typically suitable for applicants looking to bring an existing event to Prince Albert that has not been held in the City for at least three consecutive years or create a brand new event to be held in Prince Albert.

Funding Model for Grants

Destination Marketing Levy Funds will be funded as a Grant to Host Committees as per the confirmed hotel accommodations for the Event. The grant to be funded will be based on the following ratio criteria:

<b>City Council Approval - Grants for Funding over \$10,000.</b>	
<b>Hotel Rooms</b>	<b>Maximum DMF Levy Funding</b>
901-1,000	\$15,000
1,001-1,200	\$25,000
1,201-1,500	\$30,000
1,501-1,999	\$35,000

<b>Events of Significant Economic Impact - City Council Approval</b>
<p>Events of Significant Economic Impact - Must generate a minimum of 2,000 room nights. This includes large or special events that are an important component of the tourism industry, and they attract visitors. These events have a large economic impact and significance in the local host community, since the visitors will spend money during their travel and visit to Prince Albert that bring benefits. Such events include Worlds, Championships, etc. These events are approved by City Council.</p>

Request is \$100,000 Capital Enhancements and \$250,000 New Event.

The recommendation is to approve the funding request in the amount of \$350,000 for the hosting of the 2024 & 2025 WBSC Men's World Cup of Softball.

Administration is recommending \$100,000 for Capital Enhancements in 2024, \$125,000 for New Events in 2024, and \$125,000 for New Event in 2025.

### **CONSULTATIONS:**

The DMF Administrator and Chairperson have met with members from the 2024 & 2025 Men's Softball World Cup Committee and grant applications and information packages have been reviewed internally by Administration.

### **COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

Once a decision has been rendered by the Destination Marketing Levy Advisory Committee, the Administrator will report back to the Host Committee.

The Destination Marketing Levy Advisory Committee will be forwarding a recommendation to City Council for approval.

If the funding is approved, a Funding Agreement will be forwarded for signing.

### **POLICY IMPLICATIONS:**

This Grant Application is from the approved Destination Marketing Levy Policy.

### **FINANCIAL IMPLICATIONS:**

As per approved Policy, the Destination Marketing Levy Advisory Committee can approve applications up to \$10,000. Over the funding request amount of \$10,000, a recommendation will go to City Council to approve the application.

The funding amount of \$350,000 is **above** the threshold of the Destination Marketing Levy Advisory Committee to approve.

As such, the Destination Marketing Levy Advisory Committee will need to forward a recommendation to City Council for consideration.

The Destination Marketing Levy Reserve is projected to have a surplus balance of **\$1,250,222.00** with the events approved to date for DMF Funding along with the approved allocation from the 2024 Budget.

This factors the newly approved ones of:

Dance Blast	\$4000.00
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Female Tournament - 60%	\$5,700.00	
PAGC Men's Recreation Tournament	\$25,000.00	
2024 Senator's Cup	\$30,000.00	
Fine Arts Festival	\$8,000.00	
U15 Boys Community Club Hockey Tournament	\$4,000.00	
Remaining Hockey Tournaments	\$30,000.00	
		\$106,700.00

Other Events submitting for 2024:

PAGC/NLC Golf Tournament	\$7500.00
BRFN Men's Full Contact Hockey Tournament	
ERFN Men's Recreation Hockey Tournament	

### **PRIVACY IMPLICATIONS/OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no official community plan or privacy implications.

### **STRATEGIC PLAN:**

The City Strategic Plan 2023-2025 aims to ALIGN City resources to assist community partners to coordinate events which promote Prince Albert as a vibrant and diverse City.

The Destination Marketing Levy Policy was approved for attracting events to the City of Prince Albert; attract visitors to the City of Prince Albert, and in so doing, generate significant economic benefit for the community.

These tournaments will provide great economic benefits to our community.

2024& 2025 WBSC Men's World Cup of Softball:

*The best men's softball in the world, national men's teams battling it out at three locations around the world to qualify for the 2025 WBSC Men's World Cup of Softball, winner is crowned the world champion! Team Canada will be in Prince Albert for the qualifier in 2024 and they are also guaranteed a berth in 2025 World Cup as well because we are the host country! So the best of the best in Men's softball will roll into PA from July 10-14, 2024 for the qualifiers competition days (6 national teams) and for July 8-14, 2025 for the Men's World Softball Cup (8 national teams).*

### **OPTIONS TO RECOMMENDATION:**

That the Destination Marketing Levy Advisory Committee does not approve this funding request. This is not being recommended as the funding request is required for the hosting of the event. As well, this event will bring significant economic benefit to the City of Prince Albert and the hotels.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION: Verbal Presentation by the DMF Administrator**

**ATTACHMENTS:**

1. Capital Enhancement DMF Grant Application - 2024 & 2025 WBSC Men's World Cup of Softball.
2. New Event DMF Application - 2024 & 2025 WBSC Men's World Cup of Softball.
3. Bid Package - 2024 & 2025 WBSC Men's World Cup of Softball.
4. Sponsorship Partnerships - 2024 & 2025 WBSC Men's World Cup of Softball.
5. Event Schedule - 2024 & 2025 WBSC Men's World Cup of Softball

Written by: Trina Bell, Tourism Coordinator

Approved by: Director of Planning and Development Services & City Manager

## Capital Enhancements Grant Funding Application

Application Date: **December 13, 2023**

Please provide the following information and attach additional information as required. **Note:** *The request for capital enhancements must be directly related to a need identified in order to successfully host a specified event. The applicant must provide written proof that the capital enhancements are part of a bid requirement.*

### **Organization Information:**

Name of Organization requesting funding: **2024 & 2025 Men's Softball World Cup Committee**

Contact Person: **Derek Smith / Felix Casavant**

Phone: **306-980-6116**

Email: **paminorbasketball@gmail.com**

Mailing Address including postal code: **1451 Sibbald Crescent PA, SK S6V 6E1**

Type of Organization (please select one)

Private

Not-for-Profit

Other

If Other explain: **All the profits from the 2018 Junior Men's world championship and all the profits from these next two events, the qualifier in 2024 and the actual Men's World Cup of Softball in 2025 will go back into improving our city facilities. We will continue to work closely with the City of PA to keep upgrading these softball facilities as they are amongst the best in the country if not the world!**

Name of Organization that the Destination Marketing Fund Grant, if approved should be made payable to if different than the organization named above: **2024 & 2025 World Cup Softball Committee**

Brief description of organization requesting funding, including history and composition: **Since the beginning it has been our goals and dreams to continue to build softball facilities with our partners the City of Prince Albert. We have been very successful over the number of years to be able to re-invest back into our facilities after hosting successful tournaments. Most recently our organizing**



committee from the 2018 JR Worlds put back in over \$100,000 into the diamonds again to keep improving the facility. Prior to hosting the 2024 and 2025 Men's World Cup, we are proposing some more updates and money for upkeep of this great facility we have in the Max Power Ball Park. We are looking to get engineered plans for the addition of a expanded scorebooth on diamond #2, plus the material and construction of this expanded scorebooth. We also need to get upgraded shale and use the existing shale on other community diamonds that need it around the City. Other ideas also include a new sound system on diamond #2 and move the portable to Shaye Amundsen Field. WE also need to close in the new pitching warm up areas on diamond #2 on the one field side for safety concerns. Sun Screen on new diamond #1 using extended chainlink and slats will help keep sun out of the short stop on left fielders eyes. These projects are in no praticular order excpet for the shale replacement, sunscreen, and start the process for the engineered drawings for the expanded scoreclock. Others can occur over the next few years as we host more successful events

Organization's annual budget: \$ 670,000

Total Value of capital enhancements: \$ 200000

Amount of Destination Marketing Fund Grant requested: \$ 100000

**Profile of Event(s) requiring the Capital Investment:**

Please supply the information below for the event for which capital enhancement are required in order to host the event.

Name of Event: 2024 & 2025 WBSC Men's World Cup of Softball

Duration of event:      Start date: Jul. 9, 24                      End date: Jul. 14, 24

Describe the event: Top 8 Men's national softball teams will compete in 2025 for the title of World Champions. In 2024 we will host a qualifier in which two teams out of the six competeing will qualify for the 2025 World Cup

If this Capital Investment is required to host more than one event bid, include additional event information here: **The funds will be used to upgrade our facilities at Max Power ball fields for both the 2024 and 2025 years in which we host these international events**

**Accommodations:**

Estimated total number of room nights generated from event: **Teams, officials, umpries, for 2024 is 128, for 2025 we have 8 teams so 155 rooms, this does not include any family, friends, spectators. This could easily draw another 100 rooms as well.**

*(Room nights limited to hotel/motel rooms, B&B rooms)*

What method did you use to estimate the number of room nights generated for this event? **See above**

What local facilities other than accommodations will be used? **City of PA Max Power Ball Fields, Art Hauser Centre, possibly the Alfred Jenkins Facility for training or rain delays, possibly even the Kinsmen Water Park**

**Event Attendance:**

Estimated participants, officials and staff: **550 over 2 years**

Estimated spectators – non-residents  
(80 km or more away from Prince Albert) **1500 / day**

Estimated spectators – city residents **2000 / day**

Total estimated spectators **3500/day**

**This event(s) is** (please select one)

- Local     Provincial     Regional     National     International

**Media exposure** (please select one)

Local     Provincial     Regional     National     International

**Event History:**

Has the event been held in Prince Albert previously?  Yes  No

If this event has been held in Prince Albert previously, please explain when it was last hosted in Prince Albert: **We hosted a world junior championship in 2018 but never the Men's world's**

Is there a possibility of this event(s) happening more than once in Prince Albert?

Yes     No

Please explain: **We already have a two year agreement to host a qualifier in 2024 and the World Cup in 2025**

Is there potential of this event resulting in other events being hosted in Prince Albert?

Yes     No

Please explain: **Our facilities and volunteer base is second to none for Softball in and around Prince Albert**

**Capital Enhancement Information:**

Critical to the evaluation of your funding application is the provision of a detailed business plan and rationale for the capital enhancements for which funding is requested. The applicant must also include a long term plan as to how they will protect / maintain the capital assets once the investment is made.

Please provide as much supporting information to aid in assessing your application below or in a separate attachment. At a minimum the information included with your application should speak to the evaluation criteria set forth in the Capital Enhancements Guidelines, with a strong emphasis on:

- How will the capital enhancement(s) be a legacy to the City as a permanent structure or fixture to remain for future users.

- A detailed description of the capital investments required including associated costs.
- Rationale for making the capital investments for which funding is being requested. Why are capital enhancements required for the event?
- Comprehensive Business Plan, including total capital costs, % overall capital investment being requested, other funding sources being utilized, including amount per funder.
- Project timelines (start, key milestones and completion date).
- Experience in completing capital projects.
- Long term plan for sustaining funded capital asset as well as past experience maintaining capital assets long term.
- Other events / uses made possible through the capital enhancement for which funding is being requested.
- Who will own the capital asset.

Information requested in this application may be attached separately to your application if preferred. The strength of information provided is the basis from which funding recommendations will be made.

**The following items must accompany your application:**

- Estimates for the capital enhancements.
- Budget for the event for which capital enhancements are being proposed.
- Comprehensive business plan and associated items listed above.
- Supporting documents if applicable

*\* Please provide the most current year-end financial statements or best equivalency if available.*

**Privacy Policy Statement and Application Certification**

The City of Prince Albert is governed by *The Cities Act* and designated as a Local Authority pursuant to *The Local Authority Freedom of Information and Protection of Privacy Act (LAFOIP)*. Therefore, all information collected for the Destination Marketing Fund Grant Application process, including final executed Contracts and Agreements will be subject to public disclosure either through a Freedom of Information and Access Request in accordance with those regulations or Public Agenda.

Section 91(1)(a) of the Cities Act states the following:

***“91(1) Any person is entitled at any time during regular business hours to inspect and obtain copies of:***

***(a) Any contract approved by the council, any bylaw or resolution and any account paid by the Council relating to the City”***

This Grant Application with all supporting documents can be saved and emailed to [destinationlevy@citypa.com](mailto:destinationlevy@citypa.com) or printed and mailed or dropped off to City Hall, City Manager’s Office, 2<sup>nd</sup> Floor, 1084 Central Avenue, Prince Albert, SK S6V 7P3.

## New Event Destination Marketing Fund Grant Application

Please provide the following information and attach additional information as required.

Application Date: December 9, 2023

Amount of Destination Marketing Fund Requested: \$ 250,000

### Organization Information:

Name of Organization requesting funding: 2024 & 2025 Men's Softball World Cup Committee

Contact Person: Derek Smith / Felix Casavant

Phone: 306-980-6116      Email: paminorbasketball@gmail.com

Mailing Address including postal code: 1451 Sibbald Crescent PA, SK S6V 6E1

Type of Organization (please select one)

Private       Not-for-Profit       Other

If Other explain: All the profits from the 2018 Junior Men's world championship and all the profits from these next two events, the qualifier in 2024 and the actual Men's World Cup of Softball in 2025 will go back into the city's facilities. We will continue to work closely with the City of PA to keep upgrading these softball facilities as they are amongst the best in the country if not the world!

Name of Organization that the Destination Marketing Fund Grant, if approved, should be made payable to: 2024 & 2025 World Cup Softball Committee

Brief description of organization requesting funding: After hosting a very successful 2018 World Junior softball championships and re-investing over \$100,000 back into Max Power Ball Parks with a new scoreboard so now all four of our softball diamonds are scoreboard equipped! We also upgraded the electrical infrastructure for the ability to get power to those needed and far away areas in the park. Signage was placed this past spring and we were awarded both a 2024 Men World Cup qualifier and then again hosting the 2025 WBSC Men's World Cup of softball where eight of the top men's softball teams will battle it out for the crown of World Champions! We have stacked our committee with very dedicated and driven softball people who will once again look to wow the world when they all come both in July of 2024 and in July of 2025. This application is for funding of the qualifier in July of 2024.

Organization's annual budget: \$ \$671,500 in 2024 and \$748,300 in 2025

**Event Information:**

Name of Event: 2024 WBSC Men's World cup of Softball Qualifier

Duration of event: Start date: Jul. 5, 24      End date: Jul. 15, 24

Describe the event: The best men's softball in the world, national men's teams battling it out at three locations around the world to qualify for the 2025 WBSC Men's World Cup of Softball, winner is crowned the world champion! Team Canada will be in Prince Albert for the qualifier in 2024 and they are also guaranteed a berth in the 2025 World Cup as well because we are the host country! So the best of the best in Men's Softball will roll into PA from July 10-14, 2024 for the qualifiers competition days (6 national teams) and for July 8-14, 2025 for the Mens World softball cup! (8 national teams)

**Accommodations:**

Estimated total number of room nights generated from event: **128 per day just for the teams, WBSC and Softball Canada officials, and umpires for 2024. This does not include any family, friends, or spectators that will lodge in Prince Albert over the week long event.**

*(Room nights limited to hotel/motel rooms, B&B rooms)*

What method did you use to estimate the number of room nights generated for this event? **Our committee is responsible to provide lodging for all teams, officials, and WBSC / Softball Canada reps that come to help work through these World Cups**

What local facilities other than accommodations will be used? **Max Power Ball Fields, Art Hauser Centre cement surface for volunteers area, doping control, and administration areas, Alfred Jenkins – if necessary to train / practice in if rain days**

**Event Attendance:**

Estimated participants, officials and staff:	<b><u>250</u></b>
Estimated spectators – non-residents (80 km or more away from Prince Albert)	<b><u>1500 / day</u></b>
Estimated spectators – City residents	<b><u>2000 / day</u></b>
Total estimated spectators	<b><u>3500 / day</u></b>

**This event is** (please select one)

Local     Provincial     Regional     National     International

**Media exposure** (please select one)

Local     Provincial     Regional     National     International

**Event History:**

Has the event been held in Prince Albert previously?  Yes  No

If this event has been held in Prince Albert previously, has it been at least 3 consecutive years since it was last held in Prince Albert?  Yes     No

**If yes**, please explain when last hosted in Prince Albert: **We hosted the under 19 World Junior event, but never the top level, the WBSC Men’s qualifier and World cup**

**If no**, the event is not eligible for funding under the “New Event” category. Please review other application categories to determine suitability.



Is there a possibility of this event happening more than once in Prince Albert?  Yes  No

Please explain: **WBSC has approved our application to host both a continental qualifier in 2024 that will have 6 teams competing for 2 spots in the 2025 World cup tournament. In 2025 we will host 8 countries to compete for the title of World Champions**

Is there potential of this event resulting in other events being hosted in Prince Albert?

Yes  No

Please explain:

**The legacy of the new diamonds being built for the 2018 event, and the upgrades we continue to do alongside the City of PA, will always result in more softball activity / events happening as these are world class facilities**

What is your organization's experience in hosting this or similar events? Please be sure to include a profile of your organizing committee / working group.

**We have almost the same crew in 2018 as in our local organizing committee. In 2018 we hosted the World Juniors and it was a very successful event in which we put over \$100,000 back into our facilities. Our organizing committee is strong and our volunteer base is ready to host the world again in both 2024 and 2025**

Please provide as much supporting information to aid in assessing your application. This information could include a business plan, a marketing plan, rationale / insight to support the information you supplied and / or your funding request, etc. The strength of information provided is the basis from which funding recommendations will be made.

**The following items must accompany your application:**

- If the funding application is being made for an event that is run by a subcommittee or league of a larger organization, include confirmation in writing from the Chair that they are aware of and support the event funding application.
- Budget for the event.
- Supporting information if applicable.

*\* Please provide the most current year-end financial statements or best equivalency if available.*

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**WBSC**  
WORLD  
**BASEBALL SOFTBALL**  
CONFEDERATION

**2024**  
**MEN'S GROUP**  
**STAGE EVENT**

**2025**  
**MEN'S**  
**WORLD CUP**

**JULY 2024 AND 2025**



City of  
**Prince Albert**

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# EXECUTIVE SUMMARY

The Prince Albert Host Organizing Committee (HOC) is excited for the opportunity to bid for the WBSC 2024 Men's Group Stage Event and 2025 Men's World Cup. The HOC is comprised of many of the same key individuals who successfully hosted the 2018 WBSC Junior Men's World Championship. The 2018 tournament was named the 2018 Marquee Event of the Year by Saskatchewan Tourism and was a finalist for the Canadian Sport Tourism Event of the Year. The 2018 event's success created a lasting legacy for our community. As part of this legacy, the HOC has committed \$100,000 to once again bring the World to Prince Albert in 2024 and 2025. In addition the Legacy Committee from 2018 has invested a further \$100,000 in Max Power Ball Parks, adding a new scoreboard and upgraded electrical capacity in the park.

Working with the City of Prince Albert and Prince Albert Minor Softball, the HOC is once again committed to creating an unforgettable atmosphere for participants and spectators. Our City's experience in hosting major events in the past has created a strong volunteer base and support from our community that will not go unnoticed.

Prince Albert is considered a hotbed for softball in Saskatchewan as there have been 11 players from the region play for Team Canada in past Junior Men's World Championships. Since 1996, our community has also been successful in developing coaches and players who have competed and medaled not only within our province but at the Western Canadian and Canadian Championship levels.

The ability of our community to host WBSC Men's World Cup is well founded in our performances and accomplishments of hosting previous events such as provincial and national championships including the 2018 WBSC Junior Men's Softball Championship. The HOC is comprised of individuals with an extensive background in the game of softball as well as experience in hosting and working at major events in the past. Our framework is currently in place and upon receiving the bid, a detailed organizational structure will be implemented and roles assigned building from 2018.

Historically, events hosted in the past have attracted many spectators from not only Prince Albert but the surrounding region as well. It is anticipated that the WBSC 2024 Men's Group Stage Event and 2025 Men's World Cup would attract an average of 3500-5000 spectators per day.

We are committed to bringing the world to Prince Albert and hosting a first class event. The legacy of an event such as this would benefit our community and fastball association for years to come and would continue to provide us with the facilities to continue developing players/coaches and hosting major International and National events.



# COMMITTEE MEMBERS

**Felix Casavant (Honorary chair)**

- Retired in 2010 from the Ministry of Environment after 36 years of service as the Manager of Finance, Property Management and Administration.
- Involved in fastball as a player for over 50 years beginning at five years old. Competed from minor levels to Provincial Senior Men's and in Western Canadian Championships.
- Coached boys/men's fastball in Prince Albert and Saskatoon for the past 36 years. Involved in many Provincial, Western and Canadian Championships.
- Since 1996, has been involved on the organizing committee of numerous Provincial, Western and Canadian Championships hosted by Prince Albert.
- Founding Father of the Prince Albert Aallcann Developmental Fastball Organization(ADFO) in 1996. The organization promotes the development of coaches and players playing at an elite level.
- Inducted in the Prince Albert Sports Hall of Fame as a builder/player in the sport of fastball.
- Was named Co Citizen of the year for Prince Albert in 2018 along with Derek Smith for bringing the World Junior Championship to Prince Albert
- Appointed as Games Manager for the +55 Saskatchewan Senior Fitness Association Games being hosted in Prince Albert in the Summer of 2022

**Derek Smith (Co-chair)**

- Has played softball for over 25 years competing at, and winning numerous provincial, Western Canadian, and National championships.
- His major softball accomplishment includes winning back to back Midget Canadian Softball Championships in 1995 & 1996 and being named tournament MVP and top pitcher at the 1995 national event.
- Continues to play softball in local men's leagues and tournaments but now focuses on giving back to the game and coaching his son's developmental teams.
- Has coached for the past five years with recent successes in his U14 PA Astros boys team winning back to back provincial and Western Canadian titles in 2013 & 2014.
- Has a degree in Kinesiology and worked as a Recreation Director / Coordinator with the Town of Biggar and the City of Prince Albert for over 9 years.
- Was named Co Citizen of the year for Prince Albert in 2018 along with Felix Casavant for bringing the World Junior Championship to Prince Albert
- Inducted into the Prince Albert Sports Hall Fame as an athlete, builder and for meritorious service.



**Ian Litzenberger (Co-chair)**

- Current Wine, Spirits, Beer Cornerstone Team Leader at Lake Country Co-op in Prince Albert
- Bachelor degrees in Marketing and Management from the University of Saskatchewan
- Project Triple Play Chair which upgraded Prince Albert's Max Power Ballparks for the 2018 Jr Men's World Championships
- 2018 Junior Men's World Championships Sponsorship and Marketing Director
- Softball Saskatchewan District 8 Director
- Prince Albert Minor Softball and Development Softball Board Member
- Avid Sports Enthusiast, playing and coaching softball and baseball since the age of 5

**Brad Casavant (Committee Member)**

- Chartered Professional Accountant (CPA)
- B Sc. Kinesiology Degree from University of Saskatchewan (majoring in Sports Management)
- Chief Financial Officer for Lake Country Co-operative Association Limited in Prince Albert
- Director of Finance for the 2018 Junior Men's World Softball Championships held in Prince Albert
- Member of the Board of Directors and Coach for Prince Albert Minor Softball
- Member of Softball Canada's 2001 Junior Men's team that placed 3<sup>rd</sup> at the World Championships held in Sydney, Australia
- Member of Team Saskatchewan's Men's Softball team at the 2001 Canada Games and participated in 6 National Softball Championships

**Kalen Kovitch (Committee Member)**

- Worked in media and marketing for 15 plus years with Rawlco Radio, JPBG, and currently Precision Marketing.
- Played softball since he was 4 years old with Saskatoon Phantoms, Saskatoon Selects, Junior Diamondbacks, Senior Diamondbacks and other club level softball.
- Started coaching softball in 2009. Has won 7 provincial championships, a Western Canadian silver medal, and Western Canadian gold medal as a coach at the club level.
- Coached team Saskatchewan at the U21 International Cup in 2013 placing 4th, and at the Canada Summer Games in 2017 winning a silver medal.
- Currently a coach with the U18 Team Canada JMNT. Gold medal at the 2019 America's qualifier in Guatemala City, and 7th place finish at the World Cup in New Zealand.
- Director of media and communications for 2006 Midget Boys Canadian Championships in Prince Albert, Sask.
- Director of media and communications for 2015 U16 Boys Canadian Championships in Prince Albert, Sask.
- Director of media and communication for the 2018 Junior Men's World Softball Championships in Prince Albert, Sask.





**Christian Hudon – Committee Member**

- Teacher at École St. Anne Elementary School in Prince Albert
- Has a Master’s Degree in Education
- Member of Saskatchewan’s 1997 Canada Games Softball team
- Two-time Canadian Midget Softball champion (1995 & 1996)
- Volunteer Services Director for the 2018 Junior Men’s World Softball Championship, held in Prince Albert

**Bruce Vance – Committee Member**

- 21 years’ experience in marketing in the Western Hockey League
- Currently the Marketing & Sponsorship Coordinator for the City of Prince Albert
- 2018 WBSC Junior Men’s Softball World Championship Special Events Director  
-Coordinated VIP Night, Athletes Welcome Banquet, Grassroots Clinic, Development Clinic, Cabaret
- Public Address Announcer for numerous games
- Master of Ceremonies for Opening & Closing Ceremonies
- Marketing & Special Events Coordinator for 2022 Esso Cup Female U19 Hockey Championships

**Curtis Olsen (Municipal Representative/Committee Member)**

- Currently the Sport & Recreation Manager for the City of Prince Albert.
- Obtained a Bachelor of Kinesiology degree with a minor in Psychology from the University of Regina.
- Was previously employed by Saskatchewan Hockey Association.
- Has been involved with the game of fastball since of the age of five. Played and Coached with most recent success coaching the U14 Prince Albert Aces at Nationals in Montreal in 2018.
- Involved in sports through playing and coaching softball and hockey, golfing and further officiating hockey and football



# COMMITTEE STRUCTURE

**CO-CHAIR # 1**

**CO-CHAIR # 2**

Co-chair # 1 is responsible to oversee the following committee heads:

Co-chair # 2 is responsible to oversee the following committee heads:



- MARKETING & SPONSORSHIP**
- FINANCE**
- TICKETING**
- VOLUNTEERS & HOSTS**
- STATISTICS & WEBSITE**
- SOUVENIRS**
- ACCREDITATION**

- ACCOMODATION**
- TRANSPORTATION**
- FOOD SERVICES**
- CEREMONIES**
- GROUNDS**
- UMPIRES**
- SECURITY**



# HOST CITY

# Prince Albert

*Beautiful Gateway City*

Our beautiful and historic City of 40,000 people, is the 3<sup>rd</sup> largest City in the province, is located in the protected river valley of the “North Saskatchewan River.” The City is centered in a position that takes advantage of rich agricultural land to the South and the growing industries of the North including mining, lumber, fishing, and tourism. Prince Albert National Park is located just 51 km north of the city and contains a huge wealth of lakes, forest, and wildlife.

## Climate

Prince Albert experiences a continental climate . In the month of July, the average temperature is 18 degrees Celsius with an average high of 24.3 degrees Celsius.



# GEOGRAPHICAL AREA

Canada



Saskatchewan



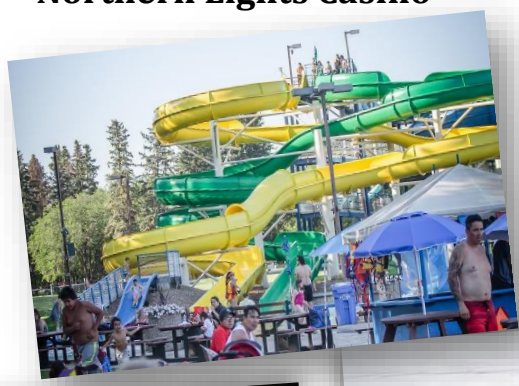
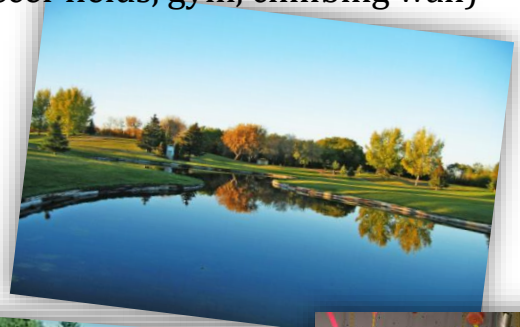
Western Canada



# LOCAL ATTRACTIONS

Prince Albert offers many activities and attractions to keep visitors of the WBSC Senior Men's World Cup entertained when they are not at the ball park including a new **Multi-Sport complex consisting of an Aquatic Center and 2 Ice Hockey sheets that will be ready to open in 2024.** Other activities and attractions include:

- **Prince Albert National Park** (1 hour drive)
- **Cooke Municipal Golf Course** (ranked 3<sup>rd</sup> in the province)
- **Kinsmen Water Park**
- **Minto Rec Centre** (Bowling Alleys and Arcade)
- **Alfred Jenkins Field House** (Indoor soccer fields, gym, climbing wall)
- **Diefenbaker House Museum**
- **Museum of Police & Corrections**
- **Prince Albert Historical Museum**
- **Mann Art Gallery**
- **Galaxy Cinemas**
- **Northern Lights Casino**



# PREVIOUS EVENTS

Prince Albert's reputation as a spirited host city has developed through the hosting of major events. The city is large enough to offer superb facilities and small enough to provide enthusiasm, energy and profile to all events.

**The following list includes some past Western Canadian, National, and International events:**

- 1982 Saskatchewan Winter Games
- 1985 U18 Boys National Softball Tournament**
- 1986-2010 Ice Mania Midget AAA Hockey Tournament
- 1988 Western Canada Purolator Bantam Hockey Championships
- 1990 Regional Air Canada Cup Midget Hockey Play downs
- 1992 Saskatchewan Summer Games**
- 1993 Western Canadian Figure Skating Championships
- 1993 North American Indigenous Games
- 1994 Western Canadian Wrestling Championships
- 1995 Western Canadian Midget Volleyball Championships
- 1996 U18 Boys National Softball Championships**
- 1997-2011 Canadian Sled Dog Championships
- 1999 Air Canada Cup National Midget AAA Hockey Championship
- 1999 Western Canada Summer Games**
- 2001 U18 Boys National Softball Championships**
- 2002 Canadian Summer Special Olympics
- 2004 Canadian Ladies National Golf Championships
- 2006 U18 Boys National Fastball Championships**
- 2006 Canadian Native Fastball Championships**
- 2007 World Championship Kickboxing
- 2007 Canada Cup of Martial Arts
- 2007 National Aboriginal Hockey Championships
- 2007 Juno Cup – Televised Hockey Legends and Rockers Game



- 2007 Juno Fest Event – Aboriginal Showcase
- 2008 **Junior Girls Western Canadian Fastball Championships**
- 2008 The David Thompson Bi-Centennial Brigade
- 2008 Canadian Senior Men’s & Senior Women’s Curling Championships
- 2009 **U18 Boys National Fastball Championships**
- 2009 World Junior Hockey Championship Exhibition Game
- 2009 Canadian Men’s Mid-Amateur Golf Championship
- 2013 **U14 Boys Western Canadian Fastball Championships**
- 2013 **U14 Girls Western Canadian Fastball Championships**
- 2014 Saskatchewan Winter Games
- 2014 **Canadian Native Fastball Championships**
- 2015 **U16 Boys National Fastball Championships**
- 2018 **WBSC World Junior Softball Championships**
- 2022 **+55 Saskatchewan Senior Fitness Association Games 2022**
- 2023 **Esso Cup Female Midget AAA Hockey National Championship**



# VENUE

The host venue of the WBSC 2024 Men’s Group Stage Event and 2025 Men’s World Cup will be Max Power Ball Parks at Prime Ministers’ Park in Prince Albert, Saskatchewan. This venue is a full service softball complex with two championship caliber softball diamonds and 2 practice diamonds. The diamond dimensions and seating capacities are as follows:

## Championship Fields

- Rotary Field – LF – 250’ CF – 250’ RF – 250’ (Seating Capacity – 5000)
- Kinsmen Field – LF – 250’ CF – 250’ RF – 250’ (Seating Capacity – 1000)

*\*A significant number of standing room tickets will also be available\**

## Practice Fields

- Optimist Field – LF – 210’ CF – 250’ RF – 210’
- Shaye Amundson Field – LF – 215’ CF – 250’ RF – 210’

*\*The practice fields are located within walking distance of the Championship Fields\**

*\*An additional 7 practice diamonds are also available throughout the City\**

Prior to hosting the 2018 WBSC Junior Men’s World Softball Championship in 2018, a major upgrade took place to host. The Aallcann Developmental Fastball Organization in partnership with the City of Prince Albert, launched a major fundraising campaign and sponsorship drive called Project Triple Play. The main goal of the campaign created a feature diamond and secondary diamond that are of World Championships specifications. The community at that time responded tremendously to the campaign and the host organizing committee is proud to announce that the diamonds were upgraded to an approximate amount of 1.5 million dollars. The upgrades included the building the World Class Rotary Field, new score clocks and new electrical throughout the park.

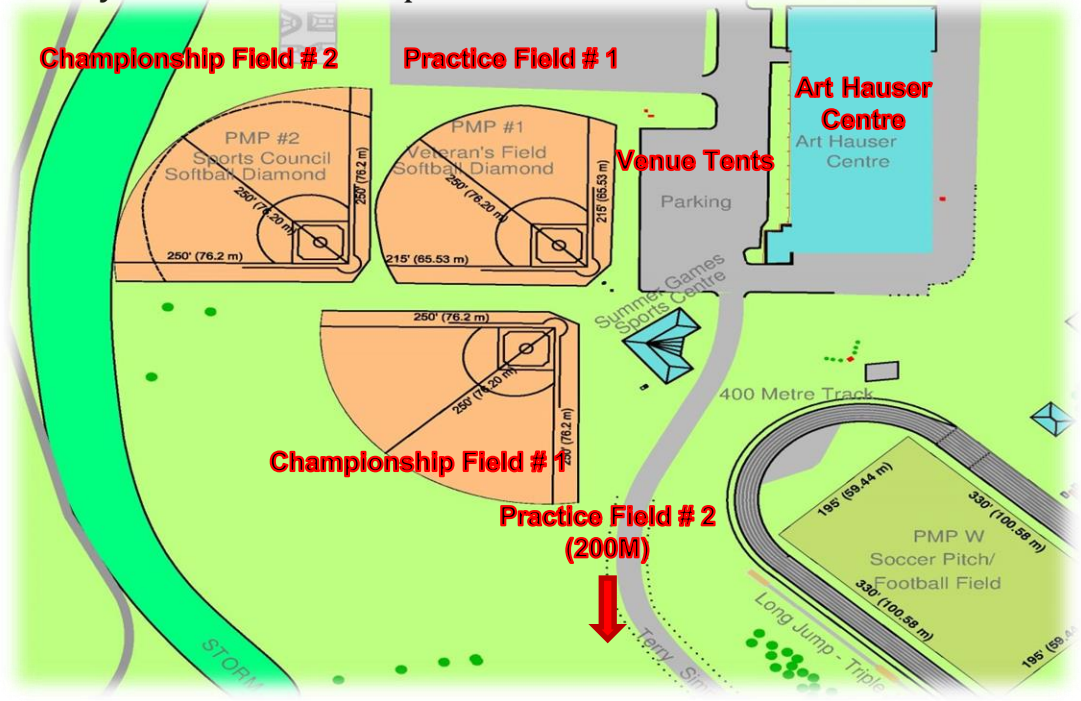


City of  
**Prince Albert**



### Facility Specifics

- 2 World Championship calibre Diamonds, 2 Practice Diamonds and batting cages.
- Space for all required logistical areas: medical, accreditation, media, etc...
- Wi-Fi will be made available throughout the Park and facilities.
- Access to the Art Hauser Centre which hosts 6 dressing rooms and additional multi-purpose space to be used for teams, umpires, and doping/medical services. This facility also has a large banquet space which will be used for VIP receptions and team meals.
- Office space for WBSC staff is also available at the Art Hauser Centre.
- A variety of food vendors will be operating around the park and will provide many cultural options.
- Permanent washroom facilities.
- Excellent lighting on all diamonds, dugouts, and high quality playing fields.
- Access to soccer/football fields and surrounding green space that can be used as team warm-up areas.
- Close access to many hotels and restaurants.
- Security Team on site comprised of volunteers and the local Police Service.



# Max Power Ball Parks At Prime Ministers' Park





# ACCOMODATIONS

Prince Albert has the capacity to accommodate all of the athletes, coaches, officials, and guests that will be visiting our city during the WBSC Men's World Cup.

There is a large variety of quality accommodations available and the teams will be divided between the top hotels the City has to offer. We are also committed to lowering food costs by negotiating free breakfasts at our host hotels for the teams. The cost of the hotel rooms in 2024 and 2025 is projected to be \$150 U.S./night based on 2 beds per room.

Some of the host hotels include:



City of  
**Prince Albert**

# MEALS

Prince Albert has a large variety of multicultural restaurants available throughout the City with an abundant amount of dine in, take out or fast-food options. There is also many grocery stores in near proximity to the hotels and softball complex.

Our HOC is looking to go above and beyond the WBSC Hosting Agreement by arranging for breakfast for each participant and identified officials at their hotel. In addition, the HOC will provide a per diem of \$5000 CA\$ per team to help cover meals at the guests discretion throughout their prescribed stay in Prince Albert.

# TRANSPORTATION

The Saskatoon International Airport (YXE) is a 1 hour and 15 Minute Drive to Prime Ministers' Park in Prince Albert. The HOC is committed to providing first class bus transportation for all teams to/from the Saskatoon airport and for the duration of the event. A shuttle service will also be provided for VIP's, officials and any guests travelling to the ball park from the host hotels.

**The following International Airlines Fly Directly to Saskatoon:**

- Delta Airlines, Air Transat, Sunwing

*\*Teams travelling from abroad will most likely have to fly direct to Toronto or Vancouver and connect to Saskatoon from there\**

**The following transportation services are also available:**

- **Taxi :** Grey Cab, Checker Taxi, and Family Taxi
- **Vehicle Rentals:** Enterprise
- **City Transit:** The City offers many different public transportation routes



# Broadcasting

The championships will have web streaming available for games can be viewed all over the World. This was available during the 2018 event and was first class and made the event that much more known around the World.

# Media Services

All approved media personnel attending the event will be provided accreditation and access to an on-site media office. There will also be a media scrum and press conference site set-up in close proximity to the Championship Fields.

**The following is a list of local media that will be involved with the event:**

- Jim Pattison Broadcast Group (3 Local Radio Stations and Online Newspaper)
- Prince Albert Daily Herald (Newspaper)
- Saskatoon Star Phoenix (Newspaper)
- CTV (Television)
- Shaw (Television)
- Global TV (Television)
- CBC (Radio and Television)
- Misinippi Broadcasting (Radio)

# Website

HOC will work with WBSC to develop a link on their existing website to provide information about teams participating, schedules, live updated and will also provide recognition to the event sponsors.



# MARKETING AND FUNDRAISING

Local and provincial businesses and corporations are ready to partner and support our bid for this World Championship as they have done in the past. At the end of this document you will find letters indicating support from our province, city, tourism bureau, business community, and as well as Softball Saskatchewan.

A comprehensive sponsorship package will be developed to promote and attract funding towards the WBSC 2024 MEN'S GROUP STAGE EVENT AND 2025 MEN'S WORLD CUP. We anticipate attracting many types of sponsorship from major provincial corporations to local business providing funding and/or in kind services.

To date, there is \$448,000 in confirmed funding for the 2024 and 2025 events. Tourism Saskatchewan at \$98,000, Sask Lotteries \$50,000, the City of Prince Albert DMF at \$200,000 and \$100,000 contribution from the host legacy committee from the 2018 World Junior Men's Championship.



# ESTIMATED BUDGET

**Revenue**

	DESCRIPTION	2024	2025 World Cup
<b>EVENT</b>			
	Ticket Sales	127,000.00	171,000.00
	Food Services      concession commissions	10,000.00	15,000.00
	Beverage Services/Banquets      beer garden sales	40,000.00	55,000.00
	Souvenirs & Programs	5,000.00	5,000.00
	50/50 draws	7,500.00	10,000.00
	Volunteer Fee      150 x \$40	6,000.00	6,000.00
		<b>195,500.00</b>	<b>262,000.00</b>
<b>SPONSORSHIP</b>			
	Cash Sponsors      Title Sponsor \$40,000 , Other \$30,000	50,000.00	70,000.00
	In-Kind Sponsors      Details below	160,000.00	160,000.00
		<b>210,000.00</b>	<b>230,000.00</b>
<b>GRANTS</b>			
	Govt of Sask- Tourism Grant	49,000.00	49,000.00
	Sask Lotteries Grant	25,000.00	25,000.00
	Destination Marketing Fund Grant	100,000.00	100,000.00
	2018 World Junior Legacy Fund	50,000	50,000
		<b>224,000.00</b>	<b>224,000.00</b>
	<b>TOTAL REVENUE</b>	<b>629,500.00</b>	<b>\$716,000.00</b>





# ESTIMATED BUDGET

**Expenses**

<b>VENUE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	
		2024	2025
Venue Rental Fees	In-Kind COPA (\$25,000)	5,000.00	5,000.00
Rental Tents/Tables/Chairs	Outside	5,000.00	5,000.00
Ticket/Diamond 2 Booths		3,000.00	-
Portable Fencing		15,000.00	15,000.00
Signage/Flags	Branding & Tournament Signage	25,000.00	10,000.00
Materials / Diamond Repair	In-Kind COPA (\$7,000)	-	-
Pitch Count Clock	rental	3,000.00	3,000.00
Facilities	Greenland Waste & Grounds	35,000.00	35,000.00
Utility Hookups	In-Kind COPA (\$1,500)	-	-
Portable Bleachers		115,000.00	115,000.00
Equipment Rentals	In-Kind PA Photocopier (\$7,000)	-	-
Insurance	Softball Sask	5,000.00	5,000.00
Golf Carts		5,000.00	7,000.00
		<b>216,000</b>	<b>200,000.00</b>
<b>HOSTING FEES / BID PREP</b>			
WBSC Hosting Fee	See attached hosting costs for WBSC officials and Teams	232,000.00	281,000.00
Softball Canada Hosting Fee	\$2500 or 5% of net gate receipts	7,500.00	10,000.00
		<b>239,500.00</b>	<b>\$291,000.00</b>



# ESTIMATED BUDGET

**Expenses Continued**

	<u>DESCRIPTION</u>	<u>BUDGET</u>	
		2024	2025
<b>HOST COMMITTEE / VOLUNTEERS</b>			
	Security	10,000.00	10,000.00
	Accreditation In-Kind PA Photocopier (\$6,000)	1,000.00	1,000.00
	Volunteer Uniforms In-Kind Source for Sports (\$20,000)	10,000.00	10,000.00
	Host Committee Supplies Office supplies	5,000.00	5,000.00
	Bank Charges Includes Paypal Fees/Terminals	5,000.00	5,000.00
		<b>31,000.00</b>	<b>31,000.00</b>
<b>ATHLETES / OFFICIALS / VIP's</b>			
	Team Services water, ice, snacks - In-Kind COOP (\$3,000)	3,000.00	3,000.00
	Team Canada Accommodations and Meals Included above in Team Costs		
	Athlete Bags/Souvenirs 132*10 (2024)/176*10 (2025)	1,500.00	1,800.00
	Umpire Per Diems Included above With WBSC Officials	-	-
	Umpire Hotels Included above in WBSC officials	-	-
	VIP/WBSC Per Diems Included above in WBSC officials	-	-
	VIP/WBSC Hotels Included above in WBSC officials	-	-
		<b>4,500.00</b>	<b>4,800.00</b>
<b>TRANSPORTATION</b>			
	VIP & Sponsor Rental Vehicles In-Kind Riverside Dodge (\$10,000)	2,000.00	2,000.00
	Umpire Rental Vehicles In-Kind Riverside Dodge (\$10,000)	2,000.00	2,000.00
	Buses/Shuttle Service	20,000.00	20,000.00
	Shuttle Service In-Kind SRSD (\$10,000)	-	-
	Fuel Cards In-Kind COOP (\$7,000)	-	-
		<b>24,000.00</b>	<b>24,000.00</b>
<b>VIP &amp; SPONSORSHIP</b>			
	VIP & Sponsorship Fulfillment	3,500.00	5,500.00
		<b>3,500.00</b>	<b>3,500.00</b>



# ESTIMATED BUDGET

**Expenses Continued**

	<u>DESCRIPTION</u>	<u>BUDGET</u>	
		2024	2025
<b>MARKETING &amp; COMMUNICATIONS</b>			
	Advertising	5,000.00	7,500.00
	Photography contracted out	2,500.00	2,500.00
	Mobile Phones/Radios In-Kind GL Mobile	1,500.00	1,500.00
	Economic Impact Report In-Kind COPA (\$1,000)	-	-
		<b>9,000.00</b>	<b>11,500.00</b>
<b>CEREMONIES &amp; SPECIAL EVENTS</b>			
	Opening Ceremony Piper, Dancers, Flags	1,500.00	1,500.00
	Medals, Trophies, Pins	3,000.00	5,000.00
	Closing Ceremony	500.00	500.00
	Pre Tournament Games	1,500.00	2,000.00
	Banquets	25,000.00	30,000.00
		<b>31,500.00</b>	<b>39,000.00</b>
<b>SPORT LOGISTICS</b>			
	Scorekeeping	-	-
	Anti-Doping	15,000.00	15,000.00
	Medical Supplies	2,000.00	2,000.00
		<b>17,000.00</b>	<b>17,000.00</b>



# ESTIMATED BUDGET

**Expenses Continued**

	<u>DESCRIPTION</u>	<u>BUDGET</u>	
		2024	2025
<b>WEBSITE / IT SERVICES</b>			
	Webcast/Radio	25,000.00	35,000.00
	Website Services/ IT Services	2,000.00	2,000.00
		<b>27,000.00</b>	<b>37,000.00</b>
<b>COST OF SALES</b>			
	50/50 In-Kind The Dollar Store (\$1,000)	3,000.00	3,000.00
	Tickets & Wristbands	7,500.00	7,500.00
	Food & Beverage Cost of Goods Sold	25,000.00	35,000.00
		<b>35,500.00</b>	<b>45,500.00</b>
	<b>TOTAL EXPENSES</b>	<b>638,500.00</b>	<b>\$704,300.00</b>
	<b>TOTAL PROFIT (LOSS)</b>	<b>(9,000.00)</b>	<b>\$11,700.00</b>



# IN-KIND SUPPORT

## Breakdown

<u>BUSINESS</u>	<u>DETAILS</u>	<u>VALUE</u>
		2024 and 2025
Greenland Waste	Perimeter Fencing/ Portable Washrooms	\$ 15,000.00
Lake Country Coop	Fuel, Food and Supplies	\$ 10,000.00
PA Fastprint	Accreditation	\$ 5,000.00
PA Source for Sports	Committee & Volunteer Clothing	\$ 25,000.00
Riverside Dodge	Vehicles	\$ 25,000.00
Local Media	Advertising	\$ 40,000.00
Luna Lighting	Park Lighting	\$ 5,000.00
PA Northern Bus Lines	Team Transportation	\$ 10,000.00
Sask Rivers School Div	Shuttle Buses	\$ 5,000.00
Markit Signs	Logo/Signage	\$ 5,000.00
Other Services In Kind	Miscellaneous	\$ <u>15,000.00</u>
<b>Total</b>		<b>\$ 160,000.00</b>



# STRATEGIC PLAN

**Mission:** To build the sport of Softball in Prince Albert and surrounding area by exposing the community to world class athletes, coaches, officials and volunteers.

**Vision:** To host an unforgettable World Championship that enhances local participation, leadership, respect and personal excellence across all age categories and levels of Softball.

## Goals & Strategic Objectives

Goal 1: Host an unforgettable World Softball Championship.

- *Provide an extraordinary event atmosphere for all participants and spectators.*
- *Engage the people of our community by making them proud to host the World in Prince Albert.*

Goal 2: Inspire engagement in softball, on and off the field.

- *Provide opportunities for youth to participate and engage in our event.*
- *Celebrate the successes of softball in our region.*

Goal 3: To build on World Class facilities at Max Power Ball Park for softball in our region.

- *Generate active community support for improving the World Class facilities.*
- *Build upon facilities that will inspire our youth the pursue the game of softball to the highest levels.*

## Event Legacy

The Host Organizing Committee is committed to investing the legacy from the event back into the facilities and the development of the game so that this World Class Event is a stepping stone to future opportunities in our City.



# Letters of Support – WBSC 2024 Men’s Group Stage Event and 2025 Men’s World Cup

- The HOC originally approached the following with the understanding the bid would be for the WBSC Men’s World Cup in 2024. These letters remain in good standing for the WBSC 2024 Men’s Group Stage Event and 2024 Men’s World Cup 2025 bid.



# LETTERS OF SUPPORT



Premier of Saskatchewan  
Legislative Building  
Regina Canada S4S 0B3

August 28, 2020

Derek Smith and Felix Casavant, Co-Chairs  
Aallcann Development Fastpitch Organization  
([casavant@sasktel.net](mailto:casavant@sasktel.net))

Dear Mr. Smith and Mr. Casavant:

As Premier of Saskatchewan, I am pleased to provide my support to the Aallcann Development Fastpitch Organization (ADFO) in their bid to host the 2024 World Baseball Softball Confederation (WBSC) Men's Softball World Cup in Prince Albert.

Awarding this event to Prince Albert would provide a tremendous opportunity to showcase the hospitality of Saskatchewan people and our genuine love of sports. With one of the highest rates of volunteerism in Canada, Saskatchewan residents are well-known for our enthusiasm and generous support of sporting events.

Prince Albert has built a solid standing for hosting significant provincial, western Canadian and national championships. In 2018, our City successfully hosted the World Junior Men's Softball Championships.

With four world class diamonds, in addition to our school diamonds, Prince Albert has established a reputation for being a hotbed for Softball. We have the knowledge and leadership to ensure a smooth and seamless experience for athletes and their supporters.

The Government of Saskatchewan fully supports ADFO's bid; I know the people of Saskatchewan would be proud to host this event.

Sincerely,

Scott Moe  
Premier

cc: Honourable Gene Makowsky, Minister of Parks, Culture and Sport



City of

**Prince Albert**





August 14, 2020

Dear Sir or Madam,

**Re: 2024 Senior Men's Softball World Cup – Prince Albert, Saskatchewan**

---

On behalf of the City of Prince Albert and members of City Council, I am pleased to provide this letter of support to accompany the 2024 Senior Men World Cup Committee's bid to host the 2024 Senior Men's Softball World Cup at the Max Power Ball Parks within Prime Ministers' Park in Prince Albert, Saskatchewan.

Our beautiful City is experienced in hosting regional, national, and international sporting events and our citizens are internationally noted for outstanding volunteerism and support for events of this caliber. Visitors and participants alike know that they have been treated in a very special way and leave with fond memories and a wish to come back.

In 2014, in advance of hosting the highly successful 2018 WBSC Junior Men's World Softball Championships, the Project Triple Play Committee, a committee of local volunteers, began a major fundraising initiative to bring Max Power Ball Parks up to world standards and to create a strong legacy for its future. By 2016, their fundraising goals were met and groundwork began on what has now become a leading premier softball facility. The City of Prince Albert is proud of the Committee and our community for their support and hard work in making the 2018 WBSC Junior Men's World Softball Championships the most successful event in our City's history.

The volunteers on the 2024 Senior Men World Cup Committee are dedicated to promoting sport and recreation in our community. As such, I sincerely request that their bid to host the 2024 Senior Men's Softball World Cup in Prince Albert, Saskatchewan, be given the utmost consideration. I am optimistic that a positive reply will be given to this request.

Yours truly,

**Greg Dionne**  
Mayor

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Mayor's Office • 1084 Central Avenue • Prince Albert SK S6V 7P3  
Phone: 306-953-4300 • Fax: 306-953-4396 • www.citypa.ca



Joe Margiave, MLA  
Legislative Assembly of Saskatchewan  
Prince Albert Carlton Constituency



Constituency Office  
Bay 4 - 406 S. Industrial Drive  
Prince Albert, SK S6V 7L8  
Telephone: 306-922-2828  
Facsimile: 306-922-0261  
pacarltonmla@sasktel.net

August 17<sup>th</sup>, 2020

ADFO Committee Co-Chairs  
Derek Smith & Felix Casavant  
1451 Sibbald Cresc.  
Prince Albert, Sk.  
S6V 6E1

Dear Felix and Derek,

On behalf of myself and my constituency, Prince Albert Carlton, I am pleased to support the Aallcann Development Fastpitch Organization to provide a bid package to Softball Canada in order to compete with St. John, Newfoundland to host this event.

It's so very exciting for our city and province to be looking at hosting the WSBC Men's Softball World Cup 2024. Prince Albert has been host to a number of events in the not so distant past; 2018 Hoopla (Prov. Basketball tournament) this was the first time Prince Albert hosted Hoopla in about 22 years, and it was a wonderfully run event! Prince Albert hosted the Provincial Fencing Tournament, April 2018, and the Provincial Gymnastic competition in May of 2018. Also, in March of 2018, the Provincial Mixed Curling Championship was held in Prince Albert, and it had rave reviews, so much that they had been awarded the Junior Men's and Women's National Curling Championship in January 2019. Looking Internationally, we had been granted to be the host of the 2018 Junior Men's World Softball Championship (which I believe you two were the Co-Chairs, and did a fantastic job!!), which have resulted in four World Class diamonds, and Prince Albert being world renown as a hotbed for Softball in the World, so thank you for your work!

As you can see, just by mentioning the past few things, Prince Albert is able to host many successful events of all sizes, because we have wonderful volunteers and people, like you, in our community. Also, since we have already hosted a World Softball event just a short 2 years ago, we have the facilities, volunteers and are organized to run a smooth and successful WBSC Men's Softball World Cup in 2024!

Prince Albert is also home to many softball teams both male and female, plus our province has had many ball players move on to higher level ball! Our community has grown to accommodate many different events in many different venues. We have accommodations to suit all. That, along with the new 4 World Class Diamonds that are equipped with lights and score boards (thanks to you two for spear heading that!), plus a lot of spectator seating per diamond, makes our city a perfect fit to host the World Cup!




Our city, and province are great sizes for visitors to get around in a safe and timely manner, whether to the diamonds, hotel accommodations, restaurants, shopping, or many other activities our city and province have to offer. Making athletes' and spectators' experience in our beautiful city and Province that much more enjoyable.

Having stated all of this, I commend you, the Aallcann Development Fastpitch Organization, our city, and volunteers for pursuing the opportunity to host this prestigious event. I am confident that Prince Albert and our province, will do all that can be done to make the WBSA Men's Softball World Cup in 2024 a huge success! I am thrilled that our province, and particularly, our city of Prince Albert, has the opportunity to bid to host an event of this caliber, and I am very happy that you two are stepping up again to take on such a wonderful event! I look forward to what future opportunities this might lead to for Men's Softball in Prince Albert and Saskatchewan.

I wish you success throughout this bid process! Please know that we fully support this endeavor!

Regards,



Honourable Joe Hargrave  
MLA Prince Albert Carlton





Prince Albert & District  
Chamber of Commerce

September 8, 2020

Softball Canada  
223 Colonnade Rd S, Ste 212  
Ottawa ON K2E 7K3

Re: City of Prince Albert, SK hosting World Senior Men's Softball Championship 2024

Dear Softball Canada;

The Prince Albert & District Chamber of Commerce is writing to support ADFO's request to host the WBSC Senior Men World Cup in 2024.

In 2018, Project Triple Play brought to Prince Albert Junior Men's World Softball Championship. It was a world class event. Teams said this was the best place they had ever been hosted at. Project Triple Play created a large lounge out of the Art Hauser Centre, allowing the players to prepare and relax somewhere that was away from the crowds, but it was still within walking distance of where they were playing. Project Triple Play also provided tours for the teams when they weren't playing so they could appreciate our Region. This is just 2 examples that were given to the Chamber as to why the teams enjoyed being hosted in Prince Albert.

Economically, the spin off from the 2018 Championship was amazing for our Region. Over 4000 room nights were booked and just over \$8 Million was spent on preparing our community and during the event.

Based on the previous success of Project Triple Play and their desire to continue building a legacy in our community, The Prince Albert & District Chamber of Commerce recommends Prince Albert to host the World Men's Softball Championship in 2024.

If you have any questions or concerns, please ask.

Sincerely,

Elise Hildebrandt, CEO  
Prince Albert & District Chamber of Commerce  
3700 2<sup>nd</sup> Ave W, Prince Albert SK  
[EHildebrandt@PrinceAlbertChamber.com](mailto:EHildebrandt@PrinceAlbertChamber.com)  
306-764-6222



City of  
**Prince Albert**



2205 Victoria Avenue, Regina, Saskatchewan S4P 0S4  
Phone: (306) 780-9235 • Fax: (306) 780-9483  
Email: info@softball.sk.ca • Web Site: www.softball.sk.ca

## MEMO

**Date:** August 11, 2020

**To:** Felix Casavant – Aalcan Development Fastpitch Organization (ADFO)

**From:** Guy Jacobson – Executive Director

**Re:** Letter of Support for the bid on the 2024 WBSC Men's World Cup

Please accept this memo as confirmation of Softball Saskatchewan's commitment to ADFO in their efforts to bid on and host the 2024 WBSC Men's World Cup in Prince Albert, Saskatchewan.

Prince Albert is a hotbed for fastpitch softball and has hosted several Provincial, Western and Canadian Championships with great success. They have very experienced committee heads and a solid volunteer base to make this event a special championship for all players, coaches and fans to remember for years to come. In 2018 this same group hosted a truly memorable Junior Men's World Championships. There remain several legacies from this championship including a world class softball complex with many amenities.

On behalf of Softball Saskatchewan, we wish you great success throughout the bid process. As always, we are here to support and assist your committee as required.

Sincerely yours,

Guy Jacobson – Executive Director

Cc; Softball Saskatchewan Board of Directors



# Appendix 1. Expression of interest to host a WBSC World Cup

## WBSC WORLD CUPS EXPRESSION OF INTEREST

Date: Apr 29/22

We, Prince Albert Host Organizing Committee would like to express our interest to be an official host bidder,  
(Name of the Organisation)

to host and conduct the 2024/2025, WBSC 2024 Men's Group Stage + 2025 Men's World Cup World Cup. We  
(Year) (Name of the event + Baseball/Softball/Baseball5)

understand and agree to comply with the provisions of the WBSC World Cup Hosting Bid Outline (HBO).

The Event would be organised and hosted in the City of Prince Albert, SK Canada.  
(Name of the City/Province – State – Country)

Proposed date for the Event: July 11-14/24 + July 9-13/25

By submitting our "Expression of Interest", it is understood that our Organisation agrees to pay a deposit of USD 5,000 to be considered an official Candidate for hosting the event. It is also understood that this does not constitute a binding offer from the WBSC nor the right to stage the event, but a confirmation of serious interest and capacity to host based on the information provided by the WBSC.

Following the process outlined in Chapter 3 of the HBO, an 'Official Bid Candidate Form' will be submitted to the WBSC Events Department including all the information that would be pertinent to the ability to conduct a successful WBSC World Cup.

Name and Signature [Signature]  
(President of National Federation/Associate Member/National Olympic Committee if any)

Name and Signature [Signature] - Co-chair  
(Name of Organisation & Position/Local Organising Committee)

This form must be submitted to:



# Appendix 2. Official Bid Candidate Form

Please refer to pages 3-28 in our Bid Package



## Appendix 3. Venue Checklist

The following document provides a guideline for the required equipment, rooms and facilities at the competition venues for hosting a WBSC Softball World Cup. The LOC shall complete this checklist, including visual evidence of all the information and spaces detailed in the Softball Competition Venue Guidelines.

**NOTE:** The Official Bid Candidate Form shall include one Venue Checklist for each competition venue proposed for the Event.

NAME OF THE VENUE
<b>SECTION 1: GENERAL INFORMATION</b>
<b>WBSC SOFTBALL WORLD CUP: 2024 Men's Group Stage Event and 2025 Men's World Cup</b>
<b>VENUE ADDRESS AND LOCATION: Prime Ministers Park 3200 Block of 6<sup>th</sup> Street East Prince Albert, Sask. Canada</b>
<b>VENUE OWNER:</b> <ul style="list-style-type: none"> <li>- Government; City of Prince Albert( Municipal Government)</li> <li>- Professional Club; or</li> <li>- Private.</li> </ul>
<b>DISTANCE FROM TEAMS' HOTELS: Five minute Drive from any of the hotels</b>
<b>DISTANCE FROM WBSC FAMILY HOTEL: Five minute Drive from any of the hotels</b>
<b>RESTRICTIONS: None</b>
<b>COMMENTS:</b>





<b>SECTION 2: FLOOR PLAN</b>		
<b>2.1.</b>	Please attach a floor plan of each competition venue that shows the location of all functional areas for Teams, WBSC Family, TV Production, etc.	
<b>SECTION 3: ADMINISTRATION AREA &amp; WORKSPACES</b>		
<b>3.1.</b>	WBSC Office	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.2.</b>	WBSC Directors Office	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.3.</b>	TC's Room	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.4.</b>	Umpire Room	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.5.</b>	Clock Operator Desk	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.6.</b>	Scorers' Room	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.7.</b>	Public Address and Scoreboard Personnel	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.8.</b>	LOC Administration Office	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.8.1.</b>	Accreditation Centre	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.9.</b>	Doping-Control Station	YES <input checked="" type="checkbox"/> _____ NO _____
<b>3.10.</b>	WBSC Family Dining Room/Area	YES <input checked="" type="checkbox"/> _____ NO _____
<b>SECTION 4: TEAMS FACILITIES</b>		
<b>4.1.</b>	Locker Room	YES _____ NO <input checked="" type="checkbox"/> _____ Number of lockers _____



4.2.	Shower and Toilet Facilities	YES <input checked="" type="checkbox"/> _____ NO _____
4.3.	Training Room	YES _____ NO <input checked="" type="checkbox"/> _____
4.4.	Dining Room/Area	YES <input checked="" type="checkbox"/> _____ NO _____
4.5.	Field Access	YES <input checked="" type="checkbox"/> _____ NO _____
4.6.	Teams' Parking	YES <input checked="" type="checkbox"/> _____ NO _____
4.7.	Waiting Room/Area	YES <input checked="" type="checkbox"/> _____ NO _____
4.8.	Warm-up Venues/Fields	YES <input checked="" type="checkbox"/> _____ NO _____
<b>SECTION 5: FIELD OF PLAY</b>		
5.1.	Field Dimensions	LF <u>250</u> ft CF <u>250</u> ft RF <u>250</u> ft
5.2.	Playing Surface	Natural grass <input checked="" type="checkbox"/> _____ Artificial turf _____ Mixed _____
5.3.	Padded Fences (outfield, backstop and side-lines)	YES <input checked="" type="checkbox"/> _____ NO _____
5.3.1.	Outfield Fence	Height <u>6</u> ft
5.3.2.	Backstop	Dimensions <u>60</u> x <u>25</u> ft
5.4.	Bullpens	YES <input checked="" type="checkbox"/> _____ NO _____
5.5.	Dugout	YES <input checked="" type="checkbox"/> _____ NO _____



5.5.1	Helmet and Bat Rack (recommended)	YES _____ NO <u>X</u> _____
5.5.2	Floor (anti-skid surface)	YES _____ NO <u>X</u> _____ Wood _____ Rubber matting _____ Artificial turf _____
5.6	Field Equipment	YES <u>X</u> _____ NO _____
5.6.1	Screens	Softball pitching screen (protective) <u>X</u> Double play protector screen _____ 2 base protector screens <u>X</u>
5.6.2	Batter's Eye - min. size 30ft (9.14m)	YES _____ NO <u>X</u> _____ _____ Dimensions _____ _____ ft
5.6.3	Foul Poles	YES <u>X</u> _____ NO _____
5.6.4	Flag Poles	YES <u>X</u> _____ NO _____ Size _____ Quantity _____
5.6.5	Field Lighting average illumination (1000 lux in the infield and 750 lux in the outfield)	YES <u>X</u> _____ NO _____
5.6.6	Tarps	YES <u>X</u> _____ NO _____ Full infield tarp _____ Base area, pitcher's circle and home plate tarps <u>X</u> _____ Bullpens _____
<b>SECTION 6: FIELD MAINTENANCE</b>		
6.1.	Groundskeeper Crew	Personnel number <u>TBA</u> _____ Level (pro, experienced, amateur, volunteers) <u>City Workers(Pro) &amp; Volunteers</u> _____
6.2.	Facility Maintenance and Cleanliness	Painted recently <u>X</u> _____ Interior repairs needed _____ (attach maintenance schedule if any)



6.3.	Field Maintenance plan and equipment (mowers, tractors, nail- drags, screens, rakes and weather forecast device/app)	YES <input checked="" type="checkbox"/> _____ NO _____
6.4.	Playing Field Reconditioning capability	YES <input checked="" type="checkbox"/> _____ NO _____
6.5.	Field Maintenance Materials (stock of drying material, chemical drying agent, calcined clay, paint and non-caustic chalk powder)	YES <input checked="" type="checkbox"/> _____ NO _____
6.6.	Irrigation System	YES <input checked="" type="checkbox"/> _____ NO _____ Automatic full field irrigation system (sprinklers) <input checked="" type="checkbox"/> _____ Water outlines _____
6.7.	Field Drainage System	YES <input checked="" type="checkbox"/> _____ NO _____
<b>SECTION 7: VENUE INFRASTRUCTURE</b>		
7.1.	Sound System	YES <input checked="" type="checkbox"/> _____ NO _____
7.2.	Scoreboard (Team names, player at bat, score, B-S-O, total hits and line-ups)	YES <input checked="" type="checkbox"/> _____ NO _____ Dimensions <u>7</u> x <u>25</u> ft
7.3.	Video Screen	YES _____ NO <input checked="" type="checkbox"/> _____ Dimensions _____ x _____ ft
7.4.	Clocks (infield, outfield and day clock)	YES <input checked="" type="checkbox"/> _____ NO _____
7.5.	Radar Gun	YES <input checked="" type="checkbox"/> _____ NO _____
<b>SECTION 8: VIP HOSPITALITY AREAS</b>		
8.1.	WBSC President Suite	YES <input checked="" type="checkbox"/> _____ NO _____
8.2.	VIP Lounge	YES <input checked="" type="checkbox"/> _____ NO _____
8.3.	VIP Seats (in public stands)	YES <input checked="" type="checkbox"/> _____ NO _____



SECTION 9: SPECTATORS SERVICES		
9.1.	Seating Capacity	<u>5000+</u> seats
9.2.	Restrooms & Lavatories	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
9.3.	Ticket Windows & Entry Positions	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
9.3.1.	Ticket/Box Office	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
9.3.2.	Entry Positions	<u>1</u> gates
9.4.	Concession Stands	<u>6+</u> stands
SECTION 10: SECURITY & FIRST AID		
10.1.	Access Control & Security Checkpoints	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (indicate location in floor plan)
10.2.	First Aid Station (bed for medical examinations, oxygen cylinder and defibrillator needed)	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (indicate location in floor plan)
10.3.	Ambulance	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (indicate parking location in floor plan)
SECTION 11: TV PRODUCTION		
11.1.	Camera Positions (minimum 6 positions locations with scaffolding in specific positions needed)	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
11.2.	TV Compound Parking Area	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (indicate location in floor plan)
11.3.	Cabling /Switch Boards	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (indicate location in floor plan)
11.4.	TV Commentator Booths with field view (ENG, ESP, in booth monitor)	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> Number of booths <u>2</u>



<b>11.5.</b>	Electric Source /Generator	YES <input checked="" type="checkbox"/> _____ NO _____
<b>11.6.</b>	Internet Availability (minimum designated 50 MGB)	YES <input checked="" type="checkbox"/> _____ NO _____
<b>SECTION 12: MEDIA FACILITIES</b>		
<b>12.1.</b>	Media Parking and Access	YES <input checked="" type="checkbox"/> _____ NO _____
<b>12.2.</b>	Photographers Area	YES <input checked="" type="checkbox"/> _____ NO _____
<b>12.3.</b>	Radio Broadcast Booths	YES <input checked="" type="checkbox"/> _____ NO _____
<b>12.4.</b>	Media Lounge (Wi-fi and desks needed)	YES <input checked="" type="checkbox"/> _____ NO _____
<b>12.5.</b>	Press Conference Room (2 Platforms, backdrop and microphone needed)	YES <input checked="" type="checkbox"/> _____ NO _____ Backdrop dimensions <u>  4  </u> x <u>  8  </u> ft
<b>12.6.</b>	Mixed Zones	YES <input checked="" type="checkbox"/> _____ NO _____ (indicate location in floor plan) Backdrop dimensions _____ x _____ ft

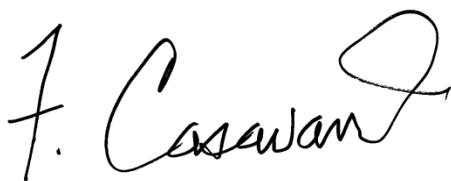
**NOTE:** The WBSC Events Department Staff and the WBSC Venue Infrastructure Commission will review the document and agree with the LOC a site visit in order to inspect the facility for compliance of the standards established in this document.



## CONFIRMATION OF SUBMISSION

The Host Organizing Committee would like to thank Softball Canada and the World Baseball Softball Confederation for the opportunity to submit our bid proposal. Should you have any questions or concerns after reviewing the proposal please do not hesitate to contact us. We are very excited at the opportunity to showcase the World's best softball players in our community.

Regards,



Felix Casvant  
Co-Chair





# **SPONSORSHIP PARTNERSHIPS**

**JULY 11-14, 2024 & JULY 9-13, 2025**

**MAX POWER BALL PARKS**

**PRINCE ALBERT, SASKATCHEWAN CANADA**

**BE A PART OF THE TEAM!!**





THE HOST COMMITTEE IN PARTNERSHIP WITH PRINCE ALBERT MINOR SOFTBALL IS VERY PROUD TO ONCE AGAIN HOST THE WORLD IN PRINCE ALBERT IN 2024 AND 2025. THE HOST COMMITTEE LAST PRESENTED PRINCE ALBERT WITH A WORLD CHAMPIONSHIP HOSTING THE JR MEN'S WORLD CHAMPIONSHIP AS PART OF PROJECT TRIPLE PLAY IN 2018 AND WAS A VERY SUCCESSFUL EVENT WITH 12 TEAMS PARTICIPATING. 6 TEAMS WILL PARTICIPATE IN THE QUALIFIER IN 2024 AND 8 TEAMS WILL BATTLE FOR THE TITLE OF WORLD CHAMPION IN 2025. NUMEROUS GAMES WILL FILL THE RECENTLY RENOVATED MAX POWER BALL PARKS AT PRIME MINISTERS PARK OVER THE COURSE OF EACH TOURNAMENT AND WE ARE EXCITED TO SHOWCASE AS MUCH AS WE CAN ABOUT OUR COMMUNITY AND PROVINCE WHICH WE CALL HOME.

THANK YOU FOR TAKING THE TIME TO VIEW THE OPPORTUNITIES TO PARTNER WITH THIS EVENT, OUR COMMITTEE AND ENSURE A SUCCESSFUL NATIONAL CHAMPIONSHIP. WE LOOK FORWARD TO SEEING YOU IN THE STANDS AND CHEERING TEAM CANADA AND THE WORLD ON!

IAN LITZENBERGER/DEREK SMITH

CO-CHAIRS

306-961-4750/306-980-6116

[IANLITZ@SASKTEL.NET](mailto:IANLITZ@SASKTEL.NET) / [DEREK.SMITH@FLAMAN.COM](mailto:DEREK.SMITH@FLAMAN.COM)

# SPONSORSHIP PARTNERSHIPS

## GAME DAY SPONSOR - \$1250 OR \$2000 FOR BOTH EVENTS

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- SPONSOR LISTING PAGE IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- BUSINESS NAME ANNOUNCEMENT ON FIELD FOR DAY CHOSEN
- 4 TOURNAMENT PASSES
- 4 ADDITIONAL TICKETS TO YOUR SPONSOR DAY

## SINGLE SPONSOR - \$2500 PER TOURNAMENT OR \$4000 FOR BOTH

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- SPONSOR LISTING PAGE IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 2 X 4 FENCE SIGNAGE - KINSMEN FIELD
- 4 TOURNAMENT PASSES

## DOUBLE SPONSOR - \$4000 PER TOURNAMENT OR \$7000 BOTH

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- 1/4 PAGE AD IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 2 X 4 FENCE SIGNAGE - ROTARY FIELD
- 4 TOURNAMENT PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS EACH DAY
- COMMERMORATIVE GIFT

# SPONSORSHIP PARTNERSHIPS



## **TRIPLE SPONSOR - \$7500 PER TOURNAMENT OR \$12,500 FOR BOTH**

- BUSINESS IDENTIFICATION ON EVENT'S MEDIA PLATFORMS
- 1/4 PAGE AD IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 2 X 4 FENCE SIGNAGE - KINSMEN FIELD & ROTARY FIELD
- 6 TOURNAMENT PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS EACH DAY
- COMMERMORATIVE GIFT

## **HOME RUN SPONSOR - \$12,500 PER TOURNAMENT OR \$20,000 FOR BOTH**

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- 1/2 PAGE AD IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 4 X 4 FENCE SIGNAGE - KINSMEN FIELD & ROTARY FIELD
- 8 TOURNAMENT PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS EACH DAY
- COMMERMORATIVE GIFT

## **BANQUET SPONSOR - \$12,500 PER TOURNAMENT OR \$20,000 FOR BOTH**

**(MULTIPLE OPPORTUNITIES WITH VIP BANQUET, TEAM BANQUET AND VOLUNTEER BANQUET PER TOURNAMENT)**

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- EXCLUSIVE NAMING OF BANQUET WITH SIGNAGE
- 1/2 PAGE AD IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 2 X 4 FENCE SIGNAGE - KINSMEN FIELD & ROTARY FIELD
- 6 TOURNAMENT PASSES
- 4 BANQUET TICKETS
- OPPORTUNITY TO ADDRESS TEAMS AT BANQUET
- PUBLIC ADDRESS ANNOUNCEMENTS EACH DAY
- COMMERMORATIVE GIFT

# **SPONSORSHIP PARTNERSHIPS**



## **GRAND SLAM SPONSOR - \$25,000 PER TOURNAMENT OR \$40,000 FOR BOTH**

- BUSINESS NAME ON EVENT'S MEDIA PLATFORMS
- SIGNAGE AT BANQUET
- FULL PAGE AD IN FAN GUIDE
- SPONSOR LISTING SIGNAGE AT PARK
- 4 X 4 FENCE SIGNAGE - KINSMEN FIELD & ROTARY FIELD
- 8 TOURNAMENT PASSES
- 4 BANQUET TICKETS
- OPPORTUNITY TO ADDRESS TEAMS AT BANQUET
- PUBLIC ADDRESS ANNOUNCEMENTS EACH DAY
- COMMERMORATIVE GIFT

## **PRESENTING SPONSOR - \$45,000 PER TOURNAMENT OR \$80,000 FOR BOTH**

- MEDIA RELEASE TO ANNOUNCE PRESENTING SPONSORSHIP
- CORPORATE NAME ATTACHED TO EVENT
- CORPORATE IDENTIFICATION ON ALL EVENT MATERIAL
- SPONSOR LISTING SIGNAGE AT PARK
- GUEST SPEAKER AT OPENING CEREMONIES
- PARTICIPATION IN SELECT ON-FIELD PRESENTATIONS
- PARTICIPATION IN MEDAL AND TROPHY PRESENTATIONS
- COVER PAGE LOGO & FULL PAGE AD IN FAN GUIDE
- 4 X 8 FENCE SIGNAGE - KINSMEN FIELD & ROTARY FIELD
- 16 TOURNAMENT PASSES
- 8 BANQUET TICKETS
- PUBLIC ADDRESS ANNOUNCEMENTS AT EACH GAME
- COMMERMORATIVE GIFT



# **SPONSORSHIP PARTNERSHIPS**

## **OPENING CEREMONIES SPONSOR - \$6000 PER TOURNAMENT OR \$10,000 FOR BOTH**

- MEDIA RELEASE TO ANNOUNCE OPENING CEREMONIES
- CORPORATE NAME ATTACHED TO CEREMONIES
- SPONSOR LISTING SIGNAGE AT PARK
- GUEST SPEAKER AT OPENING CEREMONIES
- 1/4 PAGE AD IN FAN GUIDE
- 2 X 4 FENCE SIGNAGE - ROTARY FIELD
- 4 TOURNAMENT PASSES
- 8 OPENING CEREMONIES DAY PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS AT EACH GAME
- COMMERMORATIVE GIFT

## **ENTERTAINMENT SPONSOR - \$6,000 PER TOURNAMENT OR \$10,000 FOR BOTH**

- CORPORATE NAME ATTACHED TO EVENT
- CORPORATE IDENTIFICATION ON ALL EVENT MATERIAL
- SPONSOR LISTING SIGNAGE AT PARK
- 1/4 PAGE AD IN FAN GUIDE
- ¼ PAGE EVENT AD IN FAN GUIDE
- 2 X 4 FENCE SIGNAGE - KINSMEN FIELD
- 4 TOURNAMENT PASSES
- 8 "EVENT" TICKETS
- PUBLIC ADDRESS ANNOUNCEMENTS TO PROMOTE EVENT
- COMMERMORATIVE GIFT

## **TEAM HOST SPONSOR - \$5500 FOR TEAM CANADA PER TOURNAMENT OR \$10,000 FOR BOTH, \$3500 FOR REMAINING COUNTRIES OR \$6000 FOR BOTH**

- \*\* TEAMS AVAILABLE ON A FIRST-COME, FIRST PICK BASIS WITH PAYMENT \*\*
- CORPORATE NAME ATTACHED TO TEAM
- SPONSOR LISTING SIGNAGE AT PARK
- CORPORATE LOGO IN FULL PAGE AD LISTING TEAMS IN FAN GUIDE

- 2 X 4 FENCE SIGNAGE – (LOCATION BASED ON AVAILABILITY)
- 4 TOURNAMENT PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS AT EACH GAME YOUR TEAM PLAYS
- COMMERMORATIVE GIFT

### **TEAM PAVILION SPONSOR - \$2500 PER TOURNAMENT OR \$4000 FOR BOTH**

- MEDIA RELEASE TO ANNOUNCING PAVILION AND TEAM
- CORPORATE NAME AND LOCATION ATTACHED TO EACH TEAM
- CORPORATE LOCATION ON EVENT MAP INDICATING PAVILION
- SPONSOR LISTING SIGNAGE AT PARK
- 1/4 PAGE AD IN FAN GUIDE
- 4 X 4 FENCE SIGNAGE – (MAP OF CITY IN COMMON AREA)
- 2 TOURNAMENT PASSES
- PUBLIC ADDRESS ANNOUNCEMENTS AT EACH GAME SELECTED TEAM IS PLAYING
- OPPORTUNITY TO HAVE COUPON OR SPECIALS IN CONJUNCTION WITH EVENT

## **Men's Softball World Cup Dates**

### **World Cup Group Stage- 6 Teams- July 10-14, 2024**

**Competition begins on a Wednesday and ends on a Sunday**

<b>July 5 2023</b>	WBSC Staff
<b>July 7 2023</b>	WBSC Directors
July 8/24	WBSC Officials and Teams Arrive in Prince Albert
July 9/24	Scheduled Practice Day for Teams / Pre-Tournament Technical Meetings/ Welcome Banquet for Teams
July 10/24	Competition Begins- Day 1
July 11/24	Competition- Day 2
July 12/24	Competition -Day 3
July 13/24	Competition- Day 4
July 14/24	Playoffs- Day 5/ Ticket Punched Ceremony
July 15/24	WBSC Officials and Teams Depart

### **World Cup Finals - 8 Teams**

**July 8-14/25**

**Competition begins on a Tuesday and ends on a Sunday**

July 3 2025	WBSC Staff
July 5 2025	WBSC Directors
July 6/25	WBSC officials and Teams arrive in Prince Albert
July 7/25	Scheduled Practice Day for Teams/ Pre-Tournament Technical Meetings/Welcome Banquet for Teams and officials
July 8/25	Competition Begins- Day 1
July 8/25	Opening Ceremonies-6:00 PM; Final game of the day to follow
July 9/25	Competition- Day 2
July 10/25	Competition-Day 3
July 11/25	Competition - Day 4
July 12/25	Competition -Day 5
July 13/25	Playoffs- Day 6/Closing Ceremonies
July 14/25	Rain Day if required
July 15/25	Teams and Officials Depart

**DMF Capital Request for World Group Stage and World Cup  
20-Feb-24**

<b>Description</b>	<b>Estimated Cost</b>
Order new shale and hire sub contractor to remove old shale and add on new shale spreading as per requirements. Old Shale would be used on other community and schools diamonds throughtout the city.	\$ 68,500.00
Sunscreen For Rotary Field	\$ 5,000.00
Infield Tarp for Rotary Field	\$ 8,000.00
Enclose Pitching warm up areas on Kinsmen field	\$ 5,000.00
Order and install new sound system for Kinsmen field	\$ 4,000.00
Engineered Drawings for Expansion of Scorebooth at Kinsmen field	\$ 6,500.00
Secure and Install Scorebox for Shaye Field	\$ 3,000.00
<b>Total</b>	<b>\$ 100,000.00</b>





# City of Prince Albert

**RPT 24-42**

**TITLE:** Strategic Plan 2023-2025: Progress Update #2

**DATE:** February 9, 2024

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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## **RECOMMENDATION:**

That this report be received as information and filed.

## **TOPIC & PURPOSE:**

The purpose of this report is to provide an update on the progress being made toward achieving the priorities established by City Council within the Strategic Plan 2023-2025.

## **BACKGROUND:**

At the August 8, 2022 City Council meeting, Council approved a three (3) year Strategic Plan (see Attachment #1) for the City of Prince Albert as follows:

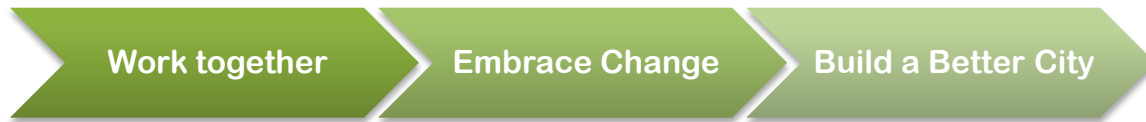
City Council Resolution No. 0272 dated August 8, 2022:

1. That the 2023 - 2025 Strategic Plan for the City of Prince Albert, as attached to RPT 22-308, be approved; and,
2. That the City Manager provide semi-annual progress reports to City Council indicating the work that has been completed, work that is in progress and status of outstanding projects.

For the term of the Strategic Plan, there will be six (6) progress reports provided to City Council over the course of three (3) years with this report being the second (2<sup>nd</sup>) update provided.

**PROPOSED APPROACH AND RATIONALE:**

When the Strategic Plan was finalized, we identified three key messages to set the foundation for promoting the Plan internally:

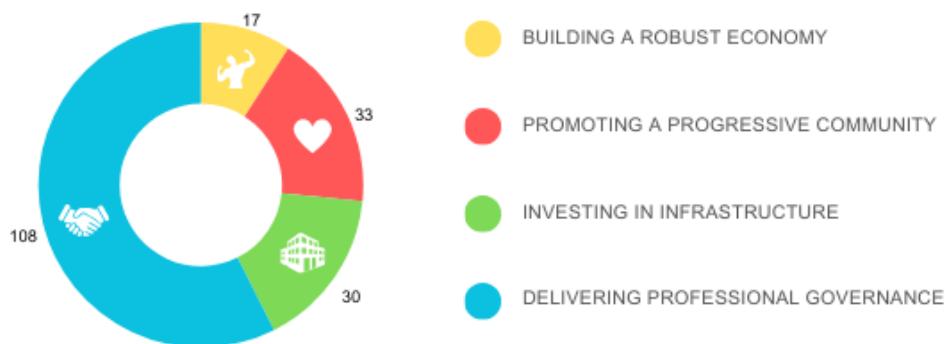


For 2024, we will realign these three (3) messages using new visuals and continue to communicate and promote these key points to employees throughout the year. It is important that we remain focused on achieving the Strategic Priorities that have been established within the Plan. Having frequent verbal and visual reminders brings awareness and understanding of the importance of aligning our decisions with the direction set out within the 2023-2025 Strategic Plan.

Following final approval of the 2023 budget, Administration compiled a comprehensive Project Workbook outlining all of the projects that would be undertaken in 2023 and held a full day workshop solely focused on reviewing each project to identify where there may be opportunities for collaboration. The 2023 Project Workbook is an internal working document designed to inform all departments of the work being done by the City and allows departments the opportunity to collaborate and/or provide assistance when appropriate.

In total, one hundred eighty-eight (188) projects were identified for 2023 which support at least one of the four (4) Strategic Priorities broken down as follows:

## PROJECTS BY STRATEGIC PRIORITY



Administration is proud of all that has been accomplished in 2023 and are pleased to share the attached Semi-Annual Progress Report (see Attachment #2) which outlines a small number of our highlights from the past year. Please note that a more comprehensive overview of the City's achievements will be included within the 2023 Annual Report released later this year.

At the time of analyzing the data for the mid-year report provided to Executive Committee in July, there were a total of 10 projects completed with 21 in the final stages. By comparison, a total of 109 projects have been completed at year-end with 23 in the final stages. The labour disruption from September to December did have an impact as management priorities and work plans were required to shift in order to meet the immediate service needs of residents which resulted in several Q4 projects being carried over into 2024.

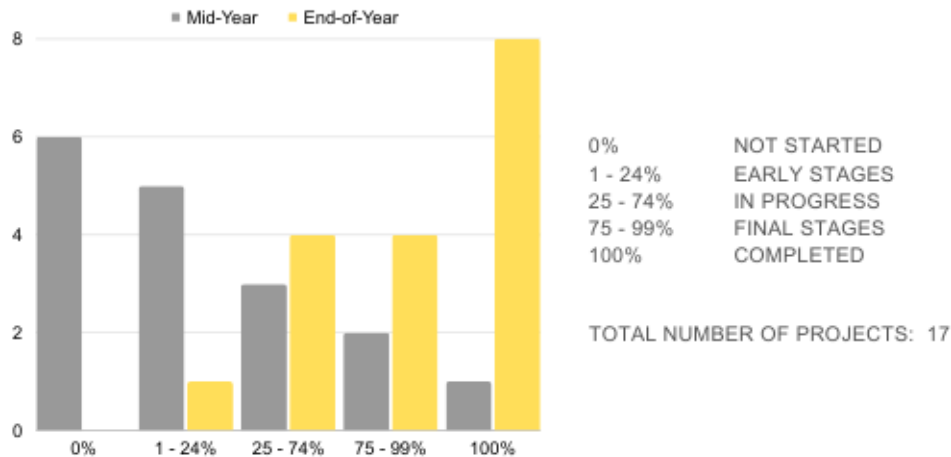
For the first year of the Strategic Plan, considerable focus was made in the area of Delivering Professional Governance. We anticipate this area will continue to have the highest number of projects each year because these tasks are typically completed in a shorter timeframe, have less budgetary impact and all departments are able to contribute. Priorities that relate to economic initiatives, developments or infrastructure require the expertise of specific divisions, greater budget dollars, and often a longer period of time to see these through to completion. That being said, significant progress was made in 2023 with larger scale projects such as construction of the Arenas and Aquatics Centre and completion of the Rotary Adventure Park.

All 188 projects are contained in one of the four areas and further broken down by achievements as of June 30 and as of December 31. Progress is noted in the below info-graphs as either completed (100%), in the final stages (75-99%), in progress (25-74%), in early stages (1-24%) or not started (0%).

**STRATEGIC PRIORITY #1 - BUILDING A ROBUST ECONOMY**

*The City of Prince Albert supports a stable and resilient economy.*

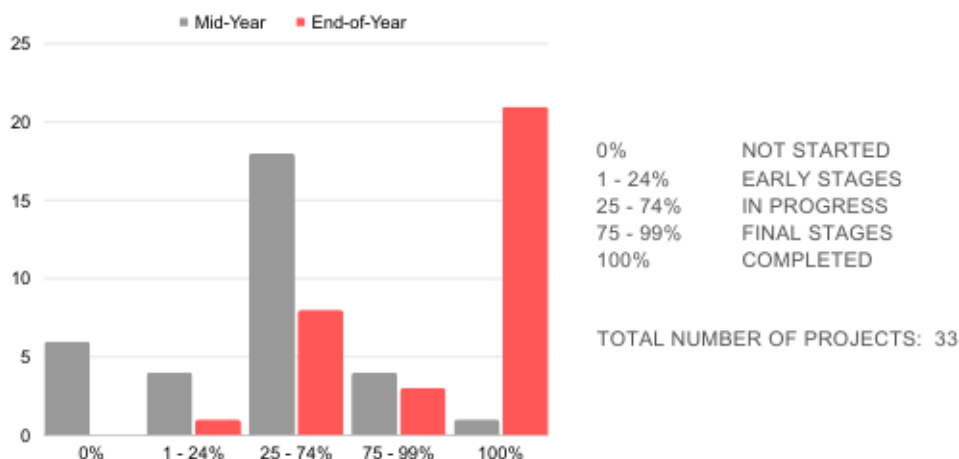
**PROGRESSION OF PROJECTS**



**STRATEGIC PRIORITY #2: PROMOTING A PROGRESSIVE COMMUNITY**

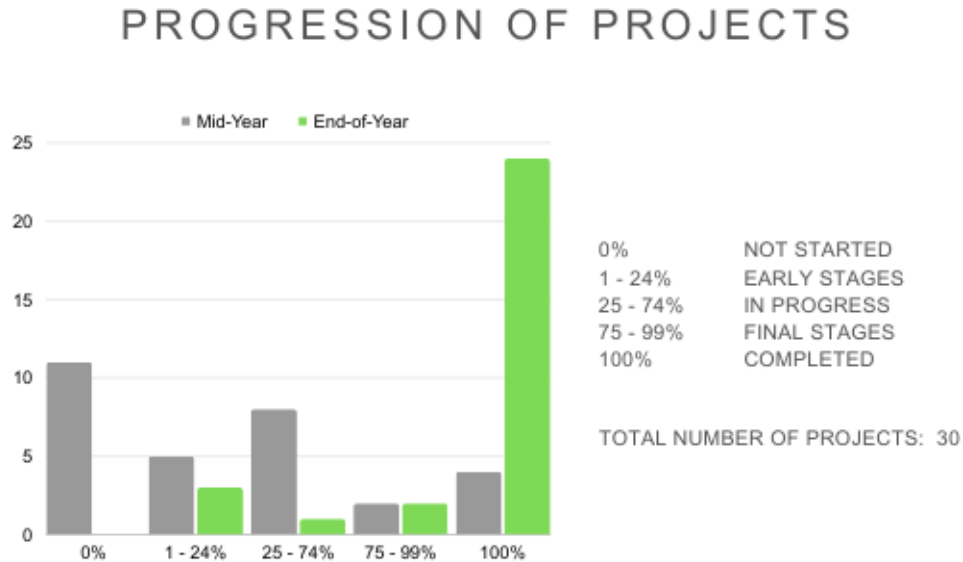
*The City of Prince Albert embraces our inclusive, healthy, and diverse community; one in which all citizens can express themselves as they choose.*

**PROGRESSION OF PROJECTS**



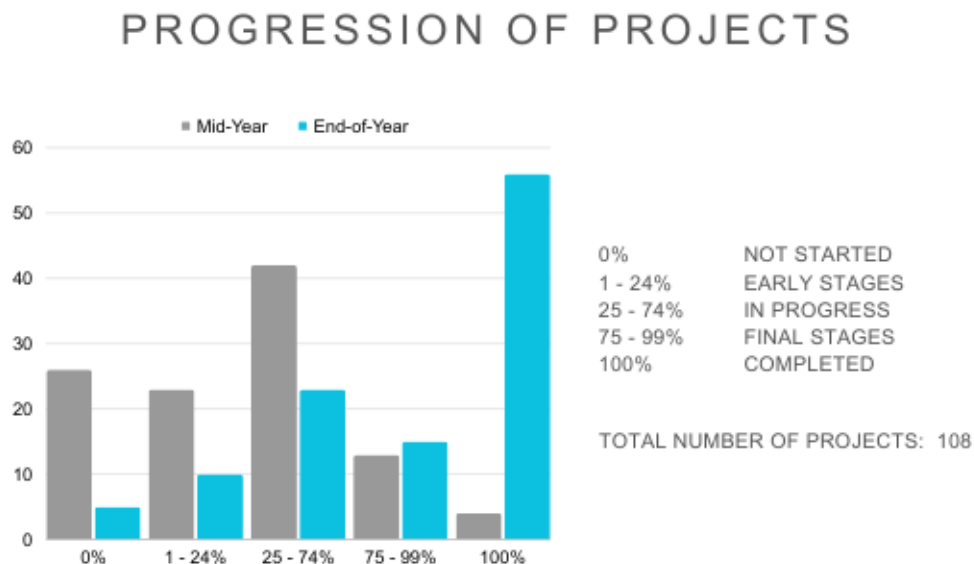
**STRATEGIC PRIORITY #3: INVESTING IN INFRASTRUCTURE**

*The City of Prince Albert commits to supporting long-term growth and sustainable services through strategic investment in new and existing infrastructure.*



**STRATEGIC PRIORITY #4: DELIVERING PROFESSIONAL GOVERNANCE**

*The City of Prince Albert provides strong, accountable governance and makes informed decisions while engaging the community in the creation and delivery of City Council's strategic priorities.*



Looking at the year ahead, Administration attended a Workshop on January 25<sup>th</sup> to thoroughly review and analyze the projects scheduled for this year along with the 2023 carry forwards. In 2024 we will continue to closely monitor the progress of each project, address any challenges and ensure effective implementation. With the guidance of City Council and the dedication of our team, we are confident in our ability to achieve the desired outcomes that best meet the needs of the City of Prince Albert.

### **CONSULTATIONS:**

The City Manager and Department Heads reviewed each project identified for 2023 to ensure they achieve the direction of Council. All departments reviewed their respective areas to provide an update for the Progress Report.

### **COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

The Strategic Plan has been promoted extensively with all City Employees since implementation in January 2023 through several meetings such as the Senior Management Information Session, Out of Scope Staff Meeting, Annual Employee Update Meeting and through small work group meetings with all permanent staff. In addition, the Strategic Plan is available to all staff and posted on our internal portal along with posters reinforcing the Plan and key messages displayed in each work area. Staff are aware of the importance of the Strategic Plan document and that the work they do is valuable and directly correlates to the priorities in the Plan.

New visuals will be used for the posters and distributed to the various work units in 2024. We will also create and share videos of City operations to promote the work being done with all City Employees at the Spring Orientation Session held in early June.

### **OTHER CONSIDERATIONS/IMPLICATIONS:**

There is no policy, financial, or privacy implications, official community plan implementation strategies or other considerations/options.

### **STRATEGIC PLAN:**

As part of the Conclusion section of the Strategic Plan, Administration committed to providing City Council with semi-annual progress reports to keep Council informed throughout the three year term of the 2023-2025 Strategic Plan.

### **PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION: PowerPoint by Sherry Person, City Manager**

**ATTACHMENTS:**

1. Strategic Plan 2023-2025
2. Semi-Annual Progress Report
3. Semi-Annual Progress Update Presentation

Written by: Sherry Person, City Manager

Approved by: Sherry Person, City Manager



# City of Prince Albert

Strategic Plan 2023-2025







MAYOR  
Greg Dionne



COUNCILLOR  
Tony Head



COUNCILLOR  
Terra Lennox-Zepp



COUNCILLOR  
Dawn Kilmer



COUNCILLOR  
Blake Edwards



COUNCILLOR  
Charlene Miller



COUNCILLOR  
Ted Zurakowski



COUNCILLOR  
Don Cody



COUNCILLOR  
Dennis Ogrodnick

## Message from City Council

Your Prince Albert City Council and senior managers met to discuss priorities for this Council's term with a focus on how we can best support the growth, change, and evolution of our city.

We reviewed where we have been and set a vision for our community's future – a statement of what we see as success over this term. From there, we looked at aligning our mission to key concepts in order to achieve this vision. Lastly,

we determined the fundamental values we will use as guiding principles to accomplish the goals of the community we serve.

We are proud to live in Prince Albert, and we know that we can continue to progress our community for the people who already live here, those who might choose to call Prince Albert home, and for the community groups, businesses, and industries that support our local economy.

The City of Prince Albert is on the cusp of prosperity and growth and we are excited for what the future holds. This plan will be our guide over the course of our term as we continue to build on to our city's momentum.

This plan speaks to a journey and we look forward to what lies ahead for our great city.

**Mayor Greg Dionne and  
members of City Council**



## Vision

Prince Albert is an innovative, welcoming, diverse, and healthy City of opportunity.

## Mission

Through excellence in service, The City of Prince Albert enhances the quality of life for residents and creates opportunity for community and businesses.

## Values

VALUE	WHAT IT MEANS
<b>Accessibility</b>	We ensure all residents are given opportunities for meaningful interaction and the ability to contribute to the growth of our City in their own way.
<b>Accountability &amp; Leadership</b>	We lead by example so we maintain the trust of the community we serve.
<b>Diversity &amp; Respect</b>	We seek out and integrate the perspectives and lived experiences of our community members as we work to meet our community's needs.
<b>Engagement &amp; Communication</b>	We are committed to robust discussion with sectors involved prior to making decisions and will maintain engagement throughout implementation.
<b>Innovation &amp; Creativity</b>	We embrace new ideas and are open to change that benefits our diverse community's needs.

# Strategic Priorities

The plan on the following pages identifies what the City will be working on over the course of the next two years. It is divided into Strategic Priorities, Areas of Focus, and Council Direction, all of which support each other.

## LEVEL OF THE PLAN

## WHAT IT MEANS

### Strategic Priority

Area of major concentration for City Council over the term of this strategic plan. The foundational elements of the strategic plan that support the achievement of the defined Vision of City Council.

### Area of Focus

Change over time that is supported by City Council. This becomes the answer to ‘what does the City want to achieve?’

### Council Direction

Expected activity in support of the Area of Focus to answer the question ‘how does the City achieve the Area of Focus?’

In this strategic plan, the Strategic Priorities and Areas of Focus are governance related. How these get achieved is through Council Direction augmented with Administration’s expertise. These Directions become building blocks of the City’s corporate business plan.

STRATEGIC PRIORITY

# Building a Robust Economy

The City of Prince Albert supports a stable and resilient economy.

**AREA OF FOCUS**

**COUNCIL DIRECTION**

**Economic Diversity and Stability**

CREATE an equitable taxation structure that promotes community growth.  
CREATE flexible incentive programs to attract new business.  
CREATE new, and support existing, partnerships to leverage the strengths of Prince Albert.  
DEVELOP and maintain new and existing amenities and infrastructure.  
IDENTIFY and accommodate the needs of new and existing industries, businesses, and professionals in Prince Albert.

**Downtown Revitalization**

CREATE flexible incentive programs for increased economic opportunities downtown.  
DEVELOP a strategy to prepare for the implementation of the Central Avenue Streetscape Design.

**Economic Growth**

DIVERSIFY the range of businesses that call Prince Albert home.  
STRENGTHEN relationships with surrounding Rural Municipalities and First Nations to promote economic development.  
WORK closely with the Prince Albert Regional Economic Development Alliance (PAREDA) to support economic growth in the region.  
PARTNER with Prince Albert Tourism to develop ways to promote Prince Albert.

**Population Growth**

CREATE a wide range of property and housing options to accommodate people who choose to relocate to Prince Albert.  
DEVELOP ways to effectively promote Prince Albert's amenities, assets, and other improvements.  
PROMOTE the positive economic development outcomes generated through this plan so new residents will be attracted to Prince Albert.



STRATEGIC PRIORITY

# Promoting a Progressive Community

The City of Prince Albert embraces our inclusive, healthy, and diverse community; one in which all citizens can express themselves as they choose.

**AREA OF FOCUS**

**COUNCIL DIRECTION**

**Community Safety**

DEVELOP a strategy to support the fire department in meeting industry standards for safe and effective deployment, response, and damage mitigation.

ENSURE bylaws are understood, implemented, and enforced.

SUPPORT ongoing training that meets the technical skills required for firefighters.

SUPPORT the Prince Albert Police Service with its community safety initiatives.

**Social Equality**

EXAMINE options for stimulating shared problem ownership and collaborative solution building for Prince Albert’s social issues.

RECOGNIZE, and to the greatest extent as reasonably possible accommodate, the unique needs of the City’s various social sectors.

REVIEW the Homelessness Action Initiative report in detail and develop a strategy to implement the recommended tangible and actionable solutions.

**Culture Action Plan**

DEVELOP a reporting framework to address the Calls to Action set out by the Truth and Reconciliation Commission that relate to municipalities.

IDENTIFY opportunities to remember, honour, and celebrate Prince Albert’s heritage and history.

INTEGRATE department resources and approve an annual budget in support of the initiatives outlined in the Culture Action Plan.

PRIORITIZE initiatives that highlight Prince Albert’s diversity.

**Cultural and Community Events**

ALIGN City resources to assist community partners to coordinate events which promote Prince Albert as a vibrant and diverse City.

PROMOTE Prince Albert as an Event Hosting destination that contributes to the Business and Tourism Economy.

IDENTIFY and invest in infrastructure improvements with the goal of increasing Prince Albert’s event hosting capacity.



## STRATEGIC PRIORITY

# Investing in Infrastructure

The City of Prince Albert commits to supporting long-term growth and sustainable services through strategic investment in new and existing infrastructure.

### AREA OF FOCUS

### COUNCIL DIRECTION

#### Urban Transportation

CONTINUE to develop an efficient transportation network through the implementation of the 2017 Transportation Master Plan.

STRIVE to meet the needs of City transit users.

#### Nature Area Planning

CONTINUE to prioritize and support the recommendations identified through the annual reporting of the State of the Parks & Playgrounds Improvement Plan, Little Red River Park Master Plan, and the Urban Forestry Management Plan.

DEVELOP and implement a City Beautification Plan in conjunction with community partners and integrated department work plans.

ENFORCE and encourage the compliance of maintenance standards for private properties in accordance with current bylaws.

ENSURE that Forest Fire Safety Standards are established.

INVEST in disaster mitigation and prevention strategies within the Nisbet Forest.

#### Infrastructure Management

CONTINUE to follow through with the recommendations within the 2015 Water Hydraulic System Analysis, 2016 Sewer Hydraulic System Analysis and the 2016 Storm Hydraulic System Analysis.

CREATE a cross-departmental asset management plan that identifies infrastructure needs, replacement timelines, and funding options.

ENSURE necessary water treatment and distribution infrastructure is built, maintained, and replaced as necessary.

STRATEGIC PRIORITY

# Delivering Professional Governance

The City of Prince Albert provides strong, accountable governance and makes informed decisions while engaging the community in the creation and delivery of City Council’s strategic priorities.

**AREA OF FOCUS**

**COUNCIL DIRECTION**

**Engaged  
Government**

- CREATE an environment where residents and other stakeholders can engage with the City and know that their voices are heard.
- INCREASE teamwork, trust, and communication between and amongst City Council and Administration.
- IDENTIFY sensitive issues in advance and implement thorough quality communication.
- STRENGTHEN relationships with external organizations to share information and collaborate on projects and services.

**Technology  
Advancement**

- ADOPT a digital governance strategy to simplify service delivery and create a seamless customer experience.
- IMPLEMENT the ten-year Information Technology Capital Plan.
- INTEGRATE information technology systems to maximize efficiency.
- INVEST in security systems and safeguards that protect City systems.

**Organizational  
Effectiveness**

- DEVELOP timely and relevant internal financial reporting.
- ENSURE that all Council committees assist in achieving our corporate goals.
- IMPLEMENT long-term budget planning to create predictability in decision-making.
- PROMOTE succession planning, leadership training, and clear human resource management processes.
- SUPPORT masterplan strategies.





# Conclusion

The City of Prince Albert's 2023-2025 Strategic Plan provides a roadmap for elected officials and senior administration to follow. It is important that Council and Administration use this plan to guide decision making while considering the annual budget and while determining work plan priorities.

The environment in which the City operates is always shifting. As with any plan, we must commit to using, reviewing, and updating our performance measures in order to achieve the success we desire.

To keep our priorities aligned, Administration will ensure

Council is kept informed through semi-annual progress reports that clearly indicate the work being accomplished and the work in progress. It is an ambitious plan, but one that we are fully committed to achieving.





City of  
**Prince  
Albert**





City of  
**Prince  
Albert**

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City of  
**Prince  
Albert**

# SEMI-ANNUAL PROGRESS REPORT

July - December, 2023



Work | Play | Live  
*in Prince Albert*

## STRATEGIC PRIORITY



# BUILDING A ROBUST ECONOMY

*The City of Prince Albert supports a stable and resilient economy.*

### Areas of Focus:

- Economic Diversity & Stability
- Downtown Revitalization
- Economic Growth
- Population Growth



### Highlights of Completed Projects

- Created promotional videos to showcase all Prince Albert has to offer in preparation for community and employment growth including the new “Move to PA” website ([www.citypa.ca/movetopa](http://www.citypa.ca/movetopa))
- Completed inventory of grant opportunities to maximize funding support
- Explored options and developed a Downtown Incentive Program

### Ongoing Projects

- Preparing a Communications Master Plan that aligns the City’s corporate goals with information sharing platforms
- Reviewing preliminary designs for improvements to the boat launch to improve access for the public and emergency services
- Investigating the implications of commercial assessment valuations



City of

**Prince Albert**



## PROMOTING A PROGRESSIVE COMMUNITY

*The City of Prince Albert embraces our inclusive, healthy, and diverse community, one in which all citizens can express themselves as they choose.*

### Areas of Focus:

- Community Safety
- Cultural & Community Events
- Culture Action Plan
- Social Equality



### Highlights of Completed Projects

- Renaming of 16 City Parks in honour of veterans and community leaders
- Proud hosts of the 2023 Esso Cup National Female Hockey Championship
- Established Fire Station Capital Reserve
- Improvements to Prime Ministers Park & E.A. Rawlinson Centre of the Arts

### Ongoing Projects

- Significant progress on construction of the new Aquatic and Arenas facility
- Replacement of indoor turf at the Alfred Jenkins Field House
- Exploring options for new software system to enhance Fire Operations, Inspections and Investigation services
- Comprehensive review of Traffic Bylaw



City of

Prince Albert



## INVESTING IN INFRASTRUCTURE

*The City of Prince Albert commits to supporting long-term growth and sustainable services through strategic investment in new and existing infrastructure.*

### Areas of Focus:

- Urban Transportation
- Nature Area Planning
- Infrastructure Management



### Highlights of Completed Projects

- Official opening of the Rotary Adventure Park at Little Red River Park
- Replacement of collapsed storm sewer at 2nd Ave West & 12th Street West
- Completed a comprehensive Transit review
- Developed and finalized a Forestry Management Plan

### Ongoing Projects

- Creation of an Asset Management Plan
- Replacement of Traffic Signals at 6th Avenue East & 28th Street East
- Development of a Playground Replacement & Park Improvements Plan





## DELIVERING PROFESSIONAL GOVERNANCE

*The City of Prince Albert provides strong, accountable governance and makes informed decisions while engaging the community in creation and delivery of City Council's strategic priorities.*

### Areas of Focus:

- Engaged Government
- Technology Advancement
- Organizational Effectiveness



### Highlights of Completed Projects

- Established snow event communication, public map and parking ban plan
- Installed Veteran monuments and benches in Memorial Square
- Completed reorganization of the City's Chart of Accounts
- Implemented Perfect Mind software for recreation programming
- Preliminary Election Planning & Budgeting

### Ongoing Projects

- Development of a Tax Assessment Public Map
- Implement a new Agenda & Meeting Management Program
- Explore opportunity for Bylaw Court





CITY OF PRINCE ALBERT

# Strategic Plan (2023-2025)

Semi-Annual Progress Update



February 26, 2024

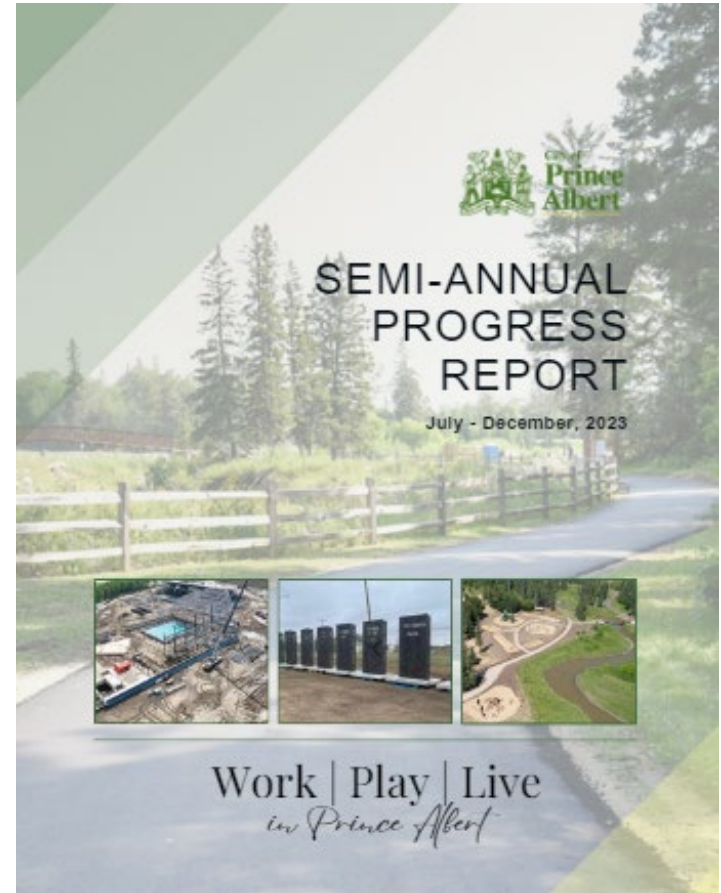
Sherry Person, City Manager



# 2023 Project Highlights

188 Projects for 2023

109	• Complete
23	• Final Stages
35	• In Progress
15	• Early Stages
6	• Not Started





# Building a Robust Economy

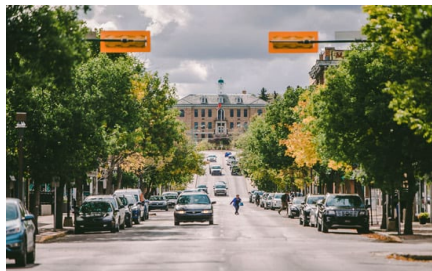
*The City of Prince Albert supports a stable a resilient economy.*

Promotional videos showcasing Prince Albert

- “Move to PA” website [www.citypa.ca/movetopa](http://www.citypa.ca/movetopa)



Downtown Incentives



Inventory of Grants





# Promoting a Progressive Community

*The City of Prince Albert embraces our inclusive, healthy, and diverse community; one in which all citizens can express themselves as they choose.*

## Renaming of 16 City Parks

- <https://vimeo.com/835532294>

## 2023 ESSO Cup

## Fire Station Capital Reserve



City of  
**Prince Albert**



# Investing in Infrastructure

*The City of Prince Albert commits to supporting long-term growth and sustainable services through strategic investment in new and existing infrastructure.*

## Opening of Rotary Adventure Park

- <https://vimeo.com/893846440>

## Comprehensive Transit Review



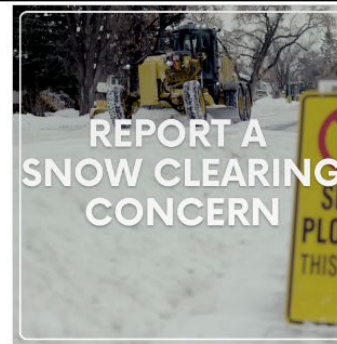
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# Delivering Professional Governance

*The City of Prince Albert provides strong, accountable governance and makes informed decisions while engaging the community in the creation and delivery of City Council’s strategic priorities.*

- Chart of Accounts
- Preliminary Election Planning & Budgeting
- Snow Event Communication & Public Map – [www.citypa.ca/snow-operations](http://www.citypa.ca/snow-operations)



City of  
**Prince Albert**

# Looking Ahead

- New visuals for Key Messages
- Videos of City Operations
- Progress Update #3 in July 2024
- 2024 Project Workbook – AARP Major Project
- <https://vimeo.com/900951246> and <https://vimeo.com/900951221>

